

# Pima Association of Governments 2014-2018 Tip Projects

Approved

| Tip ID<br>SponsorID<br>StateID<br>FedID | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUS                                                                                                            | TOTAL COST | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS) |           |               |               |      |
|-----------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------------------------------------|-----------|---------------|---------------|------|
|                                         |                                                |                                                                                                                                                                                |            | FISCAL YEAR                                   |           |               |               |      |
|                                         |                                                |                                                                                                                                                                                |            | 2014                                          | 2015      | 2016          | 2017          | 2018 |
| <b>106.09</b><br>RTA-36bg               | RTA-36bg<br>0.0<br>0<br>0                      | <b>Ajo Signal Interconnect</b><br>Ajo from I-19 to 16th<br>Connect traffic equipment to ITOC<br>AQ STATUS = Analyzed Total Cost = 110                                          | 105 RTA C  |                                               |           |               |               |      |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                |            |                                               |           |               |               |      |
| <b>78.10</b>                            | 0.3<br>0<br>0                                  | <b>Esperanza Blvd / I-19 Bicycle and Pedestrian Enhancement</b><br>Esperanza @ I-19<br>New bike lanes, landscaping and ADA improvements<br>AQ STATUS = Exempt Total Cost = 309 | 309 TEA D  |                                               |           |               |               |      |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                |            |                                               |           |               |               |      |
| <b>105.09</b><br>RTA-36bf               | RTA-36bf<br>0.0<br>0<br>0                      | <b>I-10 Interchange Signals Connection into ITOC System</b><br>Ruthrauff to Cortaro along I-10<br>Connect signals into ITOC<br>AQ STATUS = Exempt Total Cost = 98              | 98 RTA C   |                                               |           |               |               |      |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                |            |                                               |           |               |               |      |
| <b>56.12</b>                            | 0.0<br>0<br>0                                  | <b>I-10: Cortaro Road TI (Right-of-Way)</b><br>I-10 and Cortaro Road<br>Purchase ROW for Cortaro Road TI<br>AQ STATUS = Exempt Total Cost = 14200                              |            |                                               |           | 2300 HURF26 D | 2700 HURF26 R |      |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                |            |                                               |           |               |               |      |
| <b>74.07</b>                            | 0.0<br>0<br>0                                  | <b>I-10: Country Club TI</b><br>Construct TI<br>AQ STATUS = Analyzed Total Cost = 50000                                                                                        |            |                                               | 4000 NH D |               |               |      |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                |            |                                               |           |               |               |      |
| <b>60.12</b>                            | 0.0<br>0<br>0                                  | <b>I-10: Davidson Canyon to County Line (Construction)</b><br>I-10 from Davidson Canyon to the County Line<br>pavement preservation<br>AQ STATUS = Exempt Total Cost = 4927    | 4250 NH C  |                                               |           |               |               |      |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                |            |                                               |           |               |               |      |
| <b>61.12</b>                            | 0.0<br>0<br>0                                  | <b>I-10: Davidson Canyon WB Bridge</b><br>I-10 West-Bound bridge at Davidson Canyon<br>Bridge Rehabilitation<br>AQ STATUS = Exempt Total Cost = 4000                           |            | 4000 NH C                                     |           |               |               |      |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                |            |                                               |           |               |               |      |

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|-----------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|--------------------------------|-------------|----------------------------|-----------------------------|
|                                         |                                                |                                                                                                                                                                                             | FISCAL YEAR                                   |                                |             |                            |                             |
|                                         |                                                |                                                                                                                                                                                             | 2014                                          | 2015                           | 2016        | 2017                       | 2018                        |
| <b>3.02</b><br>RTA-06                   | RTA-06<br>1.5<br>0<br>0                        | <b>I-10: Ina TI</b><br>Ina Rd. TI @ I-10<br>Reconstruct TI and construct RR overpass<br>AQ STATUS = Analyzed Total Cost = 105591                                                            | 8000 ASTP D                                   |                                | 34218 RTA C | 52000 NH C                 |                             |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                             |                                               |                                |             |                            |                             |
| <b>94.02</b><br>H6241 01D               | 1.8<br>6<br>8                                  | <b>I-10: Prince to Ruthrauff</b><br>Prince to Ruthrauff<br>Widen to 8 lanes<br>AQ STATUS = Analyzed Total Cost = 127000                                                                     | 700 HURF26 C                                  |                                |             |                            |                             |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                             |                                               |                                |             |                            |                             |
| <b>5.12</b>                             | RTA-9<br>0.0<br>0<br>0                         | <b>I-10: Ruthrauff TI - Phase 1</b><br>I-10 and Ruthrauff TI<br>Improve Traffic Interchange at I-10 and Ruthrauff<br>AQ STATUS = Analyzed Total Cost = 189864                               |                                               |                                |             | 16500 RTA D<br>6500 ASTP D | 42900 RTA C<br>43583 ASTP C |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                             |                                               |                                |             |                            |                             |
| <b>59.12</b>                            | 0.0<br>0<br>0                                  | <b>I-10: Sign Rehabilitation (Construction)</b><br>I-10 from I-19 to Craycroft<br>Construction of sign rehabilitation project<br>AQ STATUS = Exempt Total Cost = 800                        | 800 NH C                                      |                                |             |                            |                             |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                             |                                               |                                |             |                            |                             |
| <b>130.08</b><br>SR 989                 | 1.5<br>2<br>6                                  | <b>I-10: Tangerine Rd TI - Relocation</b><br>Tangerine Farms Rd. to Tangerine Rd. @ Trico<br>Replacement interchange, grade separation with UPRR<br>AQ STATUS = Analyzed Total Cost = 70000 | 1499 HURF26 C                                 |                                |             |                            |                             |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                             |                                               |                                |             |                            |                             |
| <b>41.01</b><br>11207,2780<br>H5105 01C | 3.6<br>4<br>8                                  | <b>I-19: Ajo TI</b><br>San Xavier to Ajo Way<br>Widen to 6/8 lanes<br>AQ STATUS = Analyzed Total Cost = 90085                                                                               | 6500 HURF26 D                                 | 14165 HURF26 C<br>36636 ASTP C |             |                            | 30500 ASTP C                |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                             |                                               |                                |             |                            |                             |
| <b>4.12</b>                             | 0.0<br>0<br>0                                  | <b>I-19: SB Valencia Off-Ramp Expansion</b><br>Valencia Off-Ramp Expansion<br>Valencia Off-Ramp Expansion<br>AQ STATUS = Exempt Total Cost = 3600                                           | 2140 HURF26 D                                 |                                |             |                            |                             |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                             |                                               |                                |             |                            |                             |

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|-----------------------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|-------------|---------------------------|-------------|------|
|                                                     |                                                |                                                                                                                                                                                            | FISCAL YEAR                                            |             |                           |             |      |
|                                                     |                                                |                                                                                                                                                                                            | 2014                                                   | 2015        | 2016                      | 2017        | 2018 |
| <b>88.03</b><br><br>SB413 03D<br>BR-MRN-0<br>(014)A | 0.0<br>2<br>2                                  | <b>Ina Rd. Bridge over Santa Cruz</b><br>Ina @ Santa Cruz River<br>Replace bridge structure<br>AQ STATUS = Exempt Total Cost = 16342                                                       | 1000 BR D<br>1000 PCFCD D                              |             | 342 Local C<br>2600 STP C | 11400 STP C |      |
| The sponsor of this project is: ADOT                |                                                |                                                                                                                                                                                            |                                                        |             |                           |             |      |
| <b>65.09</b>                                        | 0.0<br>0<br>0                                  | <b>Regional Traffic Operations Center</b><br>Region wide<br>Operation of RTOC<br>AQ STATUS = Exempt Total Cost = 3060                                                                      | 2026 HURF26 O                                          |             |                           |             |      |
| The sponsor of this project is: ADOT                |                                                |                                                                                                                                                                                            |                                                        |             |                           |             |      |
| <b>107.09</b><br>RTA-36bh                           | RTA-36bh<br>0.0<br>0<br>0                      | <b>Regional Traffic Signal Data to ITOC</b><br>Regionwide<br>AQ STATUS = Exempt Total Cost = 90                                                                                            | 90 RTA C                                               |             |                           |             |      |
| The sponsor of this project is: ADOT                |                                                |                                                                                                                                                                                            |                                                        |             |                           |             |      |
| <b>90.09</b><br><br>H7714 01C                       | 0.5<br>0<br>0                                  | <b>San Xavier Road: Pedestrian Bridge Construction</b><br>San Xavier Road at I-19 interchange<br>Construct Pedestrian Walkway and Bridge over S.C.<br>AQ STATUS = Exempt Total Cost = 3179 | 46 State C<br>1000 TEA C<br>957 HURF26 C<br>1176 STP C |             |                           |             |      |
| The sponsor of this project is: ADOT                |                                                |                                                                                                                                                                                            |                                                        |             |                           |             |      |
| <b>11.02</b>                                        | 5.8<br>4<br>6                                  | <b>SR 77: Tangerine to Pinal Co. Line</b><br>Tangerine to Pinal Co. Line<br>Widen to 6 lanes<br>AQ STATUS = Analyzed Total Cost = 36500                                                    | 1197 HURF26 C                                          |             |                           |             |      |
| The sponsor of this project is: ADOT                |                                                |                                                                                                                                                                                            |                                                        |             |                           |             |      |
| <b>86.09</b><br>RTA-42j                             | RTA-42j<br>5.4<br>0<br>0                       | <b>SR 77: Wildlife Crossing Structures</b><br>Tangerine Rd. to Pima County Line<br>Construct Wildlife Crossings<br>AQ STATUS = Exempt Total Cost = 11236                                   | 9516 RTA C                                             |             |                           |             |      |
| The sponsor of this project is: ADOT                |                                                |                                                                                                                                                                                            |                                                        |             |                           |             |      |
| <b>46.06</b>                                        | 4.4<br>2<br>2                                  | <b>SR 86: MP 115.8 - 120.6 (Town of Sells to Fresno)</b><br>Widen to 40'<br>AQ STATUS = Exempt Total Cost = 9769                                                                           | 650 HPP D<br>300 ASTP C<br>119 HURF26 D                | 8700 ASTP C |                           |             |      |
| The sponsor of this project is: ADOT                |                                                |                                                                                                                                                                                            |                                                        |             |                           |             |      |

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|-----------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------------------------|--------------|------|------|
|                                         |                                                |                                                                                                                                                                                             | FISCAL YEAR                                    |                         |              |      |      |
|                                         |                                                |                                                                                                                                                                                             | 2014                                           | 2015                    | 2016         | 2017 | 2018 |
| <b>47.06</b>                            | 4.3<br>2<br>2                                  | <b>SR 86: MP 120.6 - 123.9 (Fresnal to MP 123.9)</b><br>Widen to 40'<br>AQ STATUS = Exempt Total Cost = 11500                                                                               | 5200 HURF26 C                                  |                         |              |      |      |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                             |                                                |                         |              |      |      |
| <b>45.01</b>                            | 4.0<br>2<br>2                                  | <b>SR 86: MP 123.9 - 128.8 (San Isidro Rd. Segment)</b><br>MP 123.9 to MP 128.8<br>Reconstruct & widen to 40 ft.<br>AQ STATUS = Exempt Total Cost = 11500                                   | 8900 HURF26 C                                  |                         |              |      |      |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                             |                                                |                         |              |      |      |
| <b>105.03</b>                           | RTA-42o<br>5.7<br>2<br>2                       | <b>SR 86: MP 132.8 - 137.1 (Kitt Peak Rd. Segment)</b><br>MP 132.8 to MP 137.1<br>Reconstruct & widen to 40'<br>AQ STATUS = Exempt Total Cost = 11400                                       | 900 RTA C                                      |                         |              |      |      |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                             |                                                |                         |              |      |      |
| <b>2.02</b><br>H713701C                 | 6.6<br>2<br>6                                  | <b>SR 86: Valencia to Kinney</b><br>MP 159.5 to MP 166.1<br>Widen to 6 lanes<br>AQ STATUS = Analyzed Total Cost = 57167                                                                     | 2000 HURF26 C<br>43460 ASTP C<br>1469 HURF26 U |                         |              |      |      |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                             |                                                |                         |              |      |      |
| <b>16.12</b>                            | 4.0<br>0<br>0                                  | <b>Tohono O'odham Safety Improvements</b><br>Tohono O'odham Reservation - SR 86; MP 87-91<br>Pavement markings, signing, rumbles and guardrail etc.<br>AQ STATUS = Exempt Total Cost = 6829 | 1707 HRRRP C                                   | 1707 HRRRP C            | 1707 HRRRP C |      |      |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                             |                                                |                         |              |      |      |
| <b>77.10</b>                            | 0.8<br>0<br>0                                  | <b>Town of Sells Pedestrian Bridges - SR86 (Construction)</b><br>MP 114.7 to MP 115.5<br>Installation of two bridges<br>AQ STATUS = Exempt Total Cost = 1188                                |                                                | 50 State C<br>830 TEA C |              |      |      |
| The sponsor of this project is: ADOT    |                                                |                                                                                                                                                                                             |                                                |                         |              |      |      |

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|--------------------------------------------|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------------------------------------|----------------------------------------|------|------|---------------|
|                                            |                                                |                                                                                                                                                                               | FISCAL YEAR                                   |                                          |                                        |      |      |               |
|                                            |                                                |                                                                                                                                                                               | 2014                                          | 2015                                     | 2016                                   | 2017 | 2018 |               |
| <b>84.12</b>                               | 0.0<br>0<br>0                                  | <b>Town of Sells Pedestrian Bridges - SR86 (Design)</b><br>MP 114.7 to MP 115.5<br>Design two bridges<br>AQ STATUS = Exempt Total Cost = 456                                  | 170 TEA D<br>11 State D                       |                                          |                                        |      |      |               |
| The sponsor of this project is: ADOT       |                                                |                                                                                                                                                                               |                                               |                                          |                                        |      |      |               |
| <b>69.06</b><br>RTA-43                     | RTA-43<br>0.0<br>0<br>0                        | <b>Small Business Assistance</b><br><br>AQ STATUS = Exempt Total Cost = 10000                                                                                                 | 800 RTA O                                     | 800 RTA O                                | 800 RTA O                              |      |      |               |
| The sponsor of this project is: Mainstreet |                                                |                                                                                                                                                                               |                                               |                                          |                                        |      |      |               |
| <b>13.12</b>                               | 0.0<br>0<br>0                                  | <b>Airport Master Plan Update</b><br>Marana Regional Airport<br>Airport Master Plan update<br>AQ STATUS = Exempt Total Cost = 300                                             |                                               |                                          | 7 Local S<br>8 State S<br>285 FAA S    |      |      |               |
| The sponsor of this project is: Marana     |                                                |                                                                                                                                                                               |                                               |                                          |                                        |      |      |               |
| <b>14.12</b>                               | 0.0<br>0<br>0                                  | <b>Airport Terminal Building</b><br>Marana Regional Airport<br>Construct a public use terminal building<br>AQ STATUS = Exempt Total Cost = 7314                               | 31 Local D<br>283 FAA D                       | 175 Local C<br>175 State C<br>6650 FAA C |                                        |      |      |               |
| The sponsor of this project is: Marana     |                                                |                                                                                                                                                                               |                                               |                                          |                                        |      |      |               |
| <b>181.08</b><br>RTA-42d                   | RTA-42d<br>0.0<br>0<br>0                       | <b>Camino de Manana Wildlife Crossings</b><br><br>AQ STATUS = Exempt Total Cost = 726                                                                                         | 79 RTA S                                      |                                          |                                        |      |      |               |
| The sponsor of this project is: Marana     |                                                |                                                                                                                                                                               |                                               |                                          |                                        |      |      |               |
| <b>51.12</b>                               | 0.0<br>0<br>0                                  | <b>Coachline Road Pavement</b><br>Coachline, from Silverbell North to Silverbell South<br>Pavement reconstruction and drainage repair<br>AQ STATUS = Exempt Total Cost = 2500 |                                               |                                          |                                        |      |      | 500 HURF126 D |
| The sponsor of this project is: Marana     |                                                |                                                                                                                                                                               |                                               |                                          |                                        |      |      |               |
| <b>12.12</b>                               | 0.0<br>0<br>0                                  | <b>Construct Taxiway H</b><br>Marana Regional Airport<br>Provide High Speed Taxiway entrance/Exits<br>AQ STATUS = Exempt Total Cost = 3600                                    |                                               | 40 Local D<br>360 State D                | 80 Local C<br>80 State C<br>3040 FAA C |      |      |               |
| The sponsor of this project is: Marana     |                                                |                                                                                                                                                                               |                                               |                                          |                                        |      |      |               |

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|-----------------------------------------|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------------------------------------|------|------|-----------------------------|------|
|                                         |                                                |                                                                                                                                                                            |            | FISCAL YEAR                                   |      |      |                             |      |
|                                         |                                                |                                                                                                                                                                            |            | 2014                                          | 2015 | 2016 | 2017                        | 2018 |
| <b>10.12</b>                            | 0.0<br>0<br>0                                  | <b>Construct Taxiway K</b><br>Marana Regional Airport<br>Construct Taxiway K to existing bypass apron<br>AQ STATUS = Exempt Total Cost = 1326                              |            | 33 Local C<br>33 State C<br>1260 FAA C        |      |      |                             |      |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                                                            |            |                                               |      |      |                             |      |
| <b>73.12</b><br>RTA-41cu                | RTA-41cu<br>0.0<br>0<br>0                      | <b>El Rio Park to Avra Valley Road Shared Use Path</b><br>El Rio Park to Avra Valley Road<br>Construct 14 foot wide shared-use path<br>AQ STATUS = Exempt Total Cost = 675 |            | 675 RTA C<br>97 Local D                       |      |      |                             |      |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                                                            |            |                                               |      |      |                             |      |
| <b>93.12</b><br>RTA-36bs                | RTA-36bs<br>0.0<br>0<br>0                      | <b>Ina and Thornydale: EB/WB right turn lane widening</b><br>Ina and Thornydale<br>Widening of the right turn lane at intersection<br>AQ STATUS = Exempt Total Cost = 560  |            | 560 RTA C                                     |      |      |                             |      |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                                                            |            |                                               |      |      |                             |      |
| <b>64.12</b><br>RTA-42n                 | RTA-42n<br>0.0<br>0<br>0                       | <b>Ina Road Bridge Bat Boxes</b><br>Ina Road Bridge over the Santa Cruz<br>Bat Condos for bats displaced by bridge rehabilitation<br>AQ STATUS = Exempt Total Cost = 31    |            | 26 RTA D                                      |      |      |                             |      |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                                                            |            |                                               |      |      |                             |      |
| <b>74.12</b><br>RTA-41ct                | RTA-41ct<br>0.0<br>0<br>0                      | <b>Ina Road Sidewalk</b><br>South Side of Ina from Thornydale to Meredith<br>construct 5' wide PCC sidewalk<br>AQ STATUS = Exempt Total Cost = 80                          |            | 80 RTA C                                      |      |      |                             |      |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                                                            |            |                                               |      |      |                             |      |
| <b>3.09</b>                             | 0.0<br>0<br>0                                  | <b>Marana Airport Apron Reconstruction</b><br>Apron Construction<br>AQ STATUS = Exempt Total Cost = 1800                                                                   |            |                                               |      |      | 180 Local C<br>1620 State C |      |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                                                            |            |                                               |      |      |                             |      |
| <b>37.12</b>                            | 0.0<br>0<br>0                                  | <b>Marana Airport Bypass Apron</b><br>Marana Regional Airport<br>Construct a bypass apron adjacent to existing bypass apron<br>AQ STATUS = Exempt Total Cost = 966         |            | 25 Local D<br>25 State D<br>916 FAA D         |      |      |                             |      |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                                                            |            |                                               |      |      |                             |      |

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|-----------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------------|-------------------------------------|----------------------------------------|-------------------------|
|                                         |                                                |                                                                                                                                            | FISCAL YEAR                                   |                                        |                                     |                                        |                         |
|                                         |                                                |                                                                                                                                            | 2014                                          | 2015                                   | 2016                                | 2017                                   | 2018                    |
| <b>35.12</b>                            | 0.0<br>0<br>0                                  | <b>Marana Airport Enviromental Assessment</b><br>Marana Airport<br>Environmental Assessment<br>AQ STATUS = Exempt Total Cost = 200         | 5 Local S<br>5 State S<br>190 FAA S           |                                        |                                     |                                        |                         |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                            |                                               |                                        |                                     |                                        |                         |
| <b>5.09</b>                             | 0.0<br>0<br>0                                  | <b>Marana Airport Fire Protection</b><br>Marana Regional Airport<br>Fire Protection<br>AQ STATUS = Exempt Total Cost = 1801                | 38 Local C<br>38 State C<br>1425 FAA C        |                                        |                                     |                                        | 30 Local D<br>270 FAA D |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                            |                                               |                                        |                                     |                                        |                         |
| <b>2.09</b>                             | 0.0<br>0<br>0                                  | <b>Marana Airport Land Acquisition for RPZ's</b><br>Marana Airport Improvements<br>AQ STATUS = Exempt Total Cost = 7300                    | 132 Local C<br>133 State C<br>4835 FAA C      |                                        |                                     |                                        |                         |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                            |                                               |                                        |                                     |                                        |                         |
| <b>38.12</b>                            | 0.0<br>0<br>0                                  | <b>Marana Airport Noise Study</b><br>Marana Regional Airport<br>Update part of Airport Noise Study<br>AQ STATUS = Exempt Total Cost = 300  |                                               |                                        | 7 Local S<br>8 State S<br>285 FAA S |                                        |                         |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                            |                                               |                                        |                                     |                                        |                         |
| <b>7.09</b>                             | 0.0<br>0<br>0                                  | <b>Marana Airport Runway Construction and Preservation</b><br>Runway construction and preservation<br>AQ STATUS = Exempt Total Cost = 1100 | 3 Local D<br>2 State D<br>95 FAA D            | 26 Local C<br>27 State C<br>947 FAA C  |                                     |                                        |                         |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                            |                                               |                                        |                                     |                                        |                         |
| <b>39.12</b>                            | 0.0<br>0<br>0                                  | <b>Marana Airport Runway Extension</b><br>Marana Regional Airport<br>Design Runway extension<br>AQ STATUS = Exempt Total Cost = 1800       |                                               |                                        |                                     | 46 Local D<br>47 State D<br>1707 FAA D |                         |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                            |                                               |                                        |                                     |                                        |                         |
| <b>6.09</b>                             | 0.0<br>0<br>0                                  | <b>Marana Airport Taxiway Rehabilitation</b><br>Rehabilitation of Taxiways A, B & E<br>AQ STATUS = Exempt Total Cost = 1900                | 2 Local D<br>2 State D<br>71 FAA D            | 47 Local C<br>47 State C<br>1706 FAA C |                                     |                                        |                         |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                            |                                               |                                        |                                     |                                        |                         |

# Pima Association of Governments 2014-2018 Tip Projects

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|-----------------------------------------|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------------|---------------------------------------|-------------|-------------|
|                                         |                                                |                                                                                                                                                                                                    | FISCAL YEAR                                   |                                        |                                       |             |             |
|                                         |                                                |                                                                                                                                                                                                    | 2014                                          | 2015                                   | 2016                                  | 2017        | 2018        |
| <b>34.12</b>                            | 0.0<br>0<br>0                                  | <b>Marana Airport Tie Down, Helicopter &amp; Terminal Apron</b><br>Marana Airport Improvements<br>Rehab Apron Transient (446,314 sf), Tiedown (166,579 sf)<br>AQ STATUS = Exempt Total Cost = 2820 | 6 Local D<br>6 State D<br>208 FAA D           | 67 Local C<br>68 State C<br>2465 FAA C |                                       |             |             |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                                                                                    |                                               |                                        |                                       |             |             |
| <b>106.06</b><br>RTA-51c                | RTA-51c<br>0.0<br>0<br>0                       | <b>Marana Park-and-Ride</b><br>AQ STATUS = Exempt Total Cost = 2450                                                                                                                                | 1340 RTA D                                    |                                        |                                       |             |             |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                                                                                    |                                               |                                        |                                       |             |             |
| <b>93.09</b><br>RTA-40m                 | RTA-40m<br>0.0<br>0<br>0                       | <b>Marana Wireless Signal Upgrades</b><br>N/S Thornydale Rd. & EW Cortaro Rd.<br>Purchase signal equipment timing<br>AQ STATUS = Exempt Total Cost = 279                                           | 279 RTA C                                     |                                        |                                       |             |             |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                                                                                    |                                               |                                        |                                       |             |             |
| <b>562.00</b>                           | 0.0<br>0<br>0                                  | <b>Pavement Rehabilitation/Preservation Program</b><br>Various Locations<br>Reconstruct & Overlay<br>AQ STATUS = Exempt Total Cost = 2500                                                          | 750 Local C                                   | 500 Local C                            | 500 Local C                           | 500 Local C | 500 Local C |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                                                                                    |                                               |                                        |                                       |             |             |
| <b>36.12</b>                            | 0.0<br>0<br>0                                  | <b>Rehab Airport Apron</b><br>Marana Regional Airport<br>Rehabilitation of apron and airport improvements<br>AQ STATUS = Exempt Total Cost = 220                                                   | 5 Local D<br>6 State D<br>209 FAA D           |                                        |                                       |             |             |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                                                                                    |                                               |                                        |                                       |             |             |
| <b>11.12</b>                            | 0.0<br>0<br>0                                  | <b>Rehab Taxiway C</b><br>Marana Regional Airport<br>Rehab Taxiway C<br>AQ STATUS = Exempt Total Cost = 900                                                                                        |                                               | 5 Local D<br>45 State D                | 22 Local C<br>23 State C<br>805 FAA C |             |             |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                                                                                    |                                               |                                        |                                       |             |             |
| <b>75.12</b><br>RTA-41cs                | RTA-41cs<br>0.0<br>0<br>0                      | <b>Sandario Road Sidewalk/Path</b><br>East side of Sandario from Moore to Grier<br>construct a 5' to 10' wide sidewalk/path<br>AQ STATUS = Exempt Total Cost = 200                                 | 200 RTA C                                     |                                        |                                       |             |             |
| The sponsor of this project is: Marana  |                                                |                                                                                                                                                                                                    |                                               |                                        |                                       |             |             |



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|--------------------------------------------|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------------------------|---------------------------------|----------------|---------------|
|                                            |                                                |                                                                                                                                                                              | FISCAL YEAR                                   |                              |                                 |                |               |
|                                            |                                                |                                                                                                                                                                              | 2014                                          | 2015                         | 2016                            | 2017           | 2018          |
| <b>86.06</b><br>RTA-01a                    | RTA-01a<br>10.0<br>2<br>4                      | <b>Tangerine Rd.: I-10 to La Canada</b><br>I-10 to La Canada<br>Widen to 4 lanes with sidewalks & multi-use lanes<br>AQ STATUS = Exempt Total Cost = 92580                   | 1247 RTA D                                    |                              |                                 | 2500 HURF126 C | 500 HURF126 C |
| The sponsor of this project is: Marana     |                                                |                                                                                                                                                                              |                                               |                              |                                 |                |               |
| <b>42.07</b>                               | 2.0<br>2<br>4                                  | <b>Twin Peaks Rd. - Rattlesnake Pass</b><br>Silverbell to Western Town Limit<br>Widen to 4 lanes, add multi use lanes & sidewalks<br>AQ STATUS = Analyzed Total Cost = 30000 |                                               | 7800 Local D<br>1000 PCFCD D |                                 |                |               |
| The sponsor of this project is: Marana     |                                                |                                                                                                                                                                              |                                               |                              |                                 |                |               |
| <b>88.09</b><br>RTA-41cf                   | RTA-41cf<br>0.6<br>0<br>0                      | <b>Canada del Oro Shared Use-Path Final Phase</b><br>First Ave. to Steam Pump Village<br>Construct Final Phase of Shared Use-Path<br>AQ STATUS = Exempt Total Cost = 1395    | 680 RTA C                                     |                              |                                 |                |               |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                              |                                               |                              |                                 |                |               |
| <b>21.12</b>                               | 0.0<br>0<br>0                                  | <b>La Cholla Blvd &amp; Moore Rd. Intersection (PDAF)</b><br>La Cholla Blvd & Moore Rd. Intersection<br>Study for safety improvements<br>AQ STATUS = Exempt Total Cost = 50  | 50 PDAF S                                     |                              |                                 |                |               |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                              |                                               |                              |                                 |                |               |
| <b>434.00</b><br>OV 30 99/00<br>07         | 2.6<br>2<br>4                                  | <b>Lambert Lane Widening - Phase 1</b><br>La Canada to First<br>Widen to 4 lanes<br>AQ STATUS = Analyzed Total Cost = 11638                                                  | 1800 HURF126 PM<br>T                          | 1650 HURF126 PM<br>T         |                                 |                |               |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                              |                                               |                              |                                 |                |               |
| <b>116.08</b>                              | 1.0<br>2<br>4                                  | <b>Lambert Lane Widening - Phase 2</b><br>La Cholla to La Canada<br>Widen to 4 lanes;La Canada to Rancho Sonora.<br>Bike Lns<br>AQ STATUS = Analyzed Total Cost = 6000       |                                               |                              | 1500 HURF126 C<br>400 HURF126 C | 2800 HURF126 C |               |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                              |                                               |                              |                                 |                |               |

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|--------------------------------------------|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|---------------------------------|----------------|-------------------------------------------------|---------------|
|                                            |                                                |                                                                                                                                                                                    | FISCAL YEAR                                   |                                 |                |                                                 |               |
|                                            |                                                |                                                                                                                                                                                    | 2014                                          | 2015                            | 2016           | 2017                                            | 2018          |
| <b>52.12</b>                               | 0.0<br>0<br>0                                  | <b>Naranja Drive Pedestrian Improvements</b><br>Naranja, from La Canada to First<br>Construct a 12 foot multi-use path<br>AQ STATUS = Exempt Total Cost = 2000                     |                                               |                                 |                |                                                 | 200 HURF126 D |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                                    |                                               |                                 |                |                                                 |               |
| <b>99.10</b>                               | 1.0<br>2<br>3                                  | <b>Naranja Phase II</b><br>La Cholla to Shannon<br>Reconstruct w/sidewalk & shoulders and<br>drainage structures<br>AQ STATUS = Analyzed Total Cost = 4200                         |                                               | 1800 HURF126 C<br>200 HURF126 D | 2187 HURF126 C |                                                 |               |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                                    |                                               |                                 |                |                                                 |               |
| <b>107.06</b><br>RTA-51d                   | RTA-51d<br>0.0<br>0<br>0                       | <b>Oro Valley Park-and-Ride</b><br>AQ STATUS = Exempt Total Cost = 1582                                                                                                            | 70 RTA O                                      | 70 RTA O                        | 70 RTA O       | 70 RTA O                                        | 70 RTA O      |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                                    |                                               |                                 |                |                                                 |               |
| <b>49.12</b>                               | 0.0<br>0<br>0                                  | <b>Rancho Vistoso and Woodburne Study</b><br>Intersection of Rancho Vistoso and Woodburne<br>Safety Study and intersection evaluation<br>AQ STATUS = Exempt Total Cost = 50        | 50 PDAF S                                     |                                 |                |                                                 |               |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                                    |                                               |                                 |                |                                                 |               |
| <b>96.12</b><br>RTA-36br                   | RTA-36br<br>0.0<br>0<br>0                      | <b>Rancho Vistoso Blvd at Vistoso Highlands Signal</b><br>Intersection of Rancho Vistoso and Vistoso<br>Highlands<br>Install traffic signal<br>AQ STATUS = Exempt Total Cost = 700 | 100 RTA D<br>600 RTA C                        |                                 |                |                                                 |               |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                                    |                                               |                                 |                |                                                 |               |
| <b>79.12</b><br>RTA-41cj                   | RTA-41cj<br>0.0<br>0<br>0                      | <b>Rancho Vistoso Sidewalk</b><br>Vistoso Highland Dr<br>Six foot sidewalk<br>AQ STATUS = Exempt Total Cost = 150                                                                  | 130 RTA C<br>20 RTA D                         |                                 |                |                                                 |               |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                                    |                                               |                                 |                |                                                 |               |
| <b>15.03</b><br>RTA-01b                    | RTA-01b<br>2.0<br>2<br>4                       | <b>Tangerine Rd.: Shannon to La Canada</b><br>Shannon to La Canada<br>Widen from 2 to 4 lanes<br>AQ STATUS = Analyzed Total Cost = 21600                                           |                                               |                                 |                | 1000 Local C<br>1500 HURF126 C<br>500 HURF126 R |               |
| The sponsor of this project is: Oro Valley |                                                |                                                                                                                                                                                    |                                               |                                 |                |                                                 |               |

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|-------------------------------------------|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
|                                           |                                                |                                                                                                                                                    | FISCAL YEAR                                   |              |              |              |              |              |              |              |              |  |
|                                           |                                                |                                                                                                                                                    | 2014                                          |              | 2015         |              | 2016         |              | 2017         |              | 2018         |  |
| <b>833.00</b><br>OWP #3210<br>RLTAP 06P   | 0.0<br>0<br>0                                  | <b>Local Technical Assistance Program (LTAP)</b><br>Training funding for Tucson, Pima County, et.al.<br>AQ STATUS = Exempt Total Cost = 250        | 50 STP S                                      | 50 STP S     | 50 STP S     | 50 STP S     | 50 STP S     | 50 STP S     | 50 STP S     | 50 STP S     | 50 STP S     |  |
| The sponsor of this project is: OWP-ADOT  |                                                |                                                                                                                                                    |                                               |              |              |              |              |              |              |              |              |  |
| <b>141.08</b>                             | 0.0<br>0<br>0                                  | <b>Job Access Reverse Commute (Rural)</b><br>Various locations<br>Transit improvements for reverse commutes<br>AQ STATUS = Exempt Total Cost = 562 | 60 FTA5316 O                                  | 75 FTA5316 O | 75 FTA5316 O | 75 FTA5316 O | 75 FTA5316 O | 75 FTA5316 O | 75 FTA5316 O | 75 FTA5316 O | 75 FTA5316 O |  |
| The sponsor of this project is: OWP-LOCAL |                                                |                                                                                                                                                    |                                               |              |              |              |              |              |              |              |              |  |
| <b>769.00</b>                             | 0.0<br>0<br>0                                  | <b>Transportation Art by Youth - Marana</b><br>AQ STATUS = Exempt Total Cost = 325                                                                 | 25 HURF126 C                                  | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C |  |
| The sponsor of this project is: OWP-LOCAL |                                                |                                                                                                                                                    |                                               |              |              |              |              |              |              |              |              |  |
| <b>766.00</b>                             | 0.0<br>0<br>0                                  | <b>Transportation Art by Youth - Oro Valley</b><br>AQ STATUS = Exempt Total Cost = 325                                                             | 25 HURF126 C                                  | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C |  |
| The sponsor of this project is: OWP-LOCAL |                                                |                                                                                                                                                    |                                               |              |              |              |              |              |              |              |              |  |
| <b>19.03</b>                              | 0.0<br>0<br>0                                  | <b>Transportation Art by Youth - Pascua Yaqui</b><br>AQ STATUS = Exempt Total Cost = 175                                                           | 25 HURF126 C                                  | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C |  |
| The sponsor of this project is: OWP-LOCAL |                                                |                                                                                                                                                    |                                               |              |              |              |              |              |              |              |              |  |
| <b>765.00</b>                             | 0.0<br>0<br>0                                  | <b>Transportation Art by Youth - Pima Co.</b><br>AQ STATUS = Exempt Total Cost = 325                                                               | 25 HURF126 C                                  | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C |  |
| The sponsor of this project is: OWP-LOCAL |                                                |                                                                                                                                                    |                                               |              |              |              |              |              |              |              |              |  |
| <b>764.00</b>                             | 0.0<br>0<br>0                                  | <b>Transportation Art by Youth - Sahuarita</b><br>AQ STATUS = Exempt Total Cost = 325                                                              | 25 HURF126 C                                  | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C | 25 HURF126 C |  |
| The sponsor of this project is: OWP-LOCAL |                                                |                                                                                                                                                    |                                               |              |              |              |              |              |              |              |              |  |

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|-------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
|                                           |                                                |                                                                                                                                               | FISCAL YEAR                                   |                            |                            |                            |                            |
|                                           |                                                |                                                                                                                                               | 2014                                          | 2015                       | 2016                       | 2017                       | 2018                       |
| <b>767.00</b>                             | 0.0<br>0<br>0                                  | <b>Transportation Art by Youth - South Tucson</b><br><br>AQ STATUS = Exempt Total Cost = 325                                                  | 25 HURF126 C                                  | 25 HURF126 C               | 25 HURF126 C               | 25 HURF126 C               | 25 HURF126 C               |
| The sponsor of this project is: OWP-LOCAL |                                                |                                                                                                                                               |                                               |                            |                            |                            |                            |
| <b>20.03</b>                              | 0.0<br>0<br>0                                  | <b>Transportation Art by Youth - Tohono Oodham</b><br><br>AQ STATUS = Exempt Total Cost = 275                                                 | 25 HURF126 C                                  | 25 HURF126 C               | 25 HURF126 C               | 25 HURF126 C               | 25 HURF126 C               |
| The sponsor of this project is: OWP-LOCAL |                                                |                                                                                                                                               |                                               |                            |                            |                            |                            |
| <b>768.00</b>                             | 0.0<br>0<br>0                                  | <b>Transportation Art by Youth - Tucson</b><br><br>AQ STATUS = Exempt Total Cost = 325                                                        | 25 HURF126 C                                  | 25 HURF126 C               | 25 HURF126 C               | 25 HURF126 C               | 25 HURF126 C               |
| The sponsor of this project is: OWP-LOCAL |                                                |                                                                                                                                               |                                               |                            |                            |                            |                            |
| <b>144.08</b><br><br>11.80.00             | 0.0<br>0<br>0                                  | <b>JARC Administration - PAG</b><br>N/A<br>Administration for 5316 Competitive Selection Process<br>AQ STATUS = Exempt Total Cost = 186       | 186 FTA5316 O                                 |                            |                            |                            |                            |
| The sponsor of this project is: OWP-PAG   |                                                |                                                                                                                                               |                                               |                            |                            |                            |                            |
| <b>146.08</b><br><br>11.80.00             | 0.0<br>0<br>0                                  | <b>New Freedoms Administration - PAG</b><br>N/A<br>Admisitration for 5317 Competitive Selection Process<br>AQ STATUS = Exempt Total Cost = 85 | 85 FTA5317 O                                  |                            |                            |                            |                            |
| The sponsor of this project is: OWP-PAG   |                                                |                                                                                                                                               |                                               |                            |                            |                            |                            |
| <b>84.10</b>                              | 0.0<br>0<br>0                                  | <b>PAG - Alternative Modes Program</b><br>Regionwide<br>Outreach & Promotion<br>AQ STATUS = Exempt Total Cost = 530                           | 100 STP S                                     | 100 STP S                  | 100 STP S                  | 100 STP S                  | 100 STP S                  |
| The sponsor of this project is: OWP-PAG   |                                                |                                                                                                                                               |                                               |                            |                            |                            |                            |
| <b>85.01</b>                              | 0.0<br>0<br>0                                  | <b>PAG Consultant Services</b><br><br>Misc studies & consultant activities<br>AQ STATUS = Exempt Total Cost = 2575                            | 200 STP S<br>100 HURF126 S                    | 200 STP S<br>100 HURF126 S | 200 STP S<br>100 HURF126 S | 200 STP S<br>100 HURF126 S | 200 STP S<br>100 HURF126 S |
| The sponsor of this project is: OWP-PAG   |                                                |                                                                                                                                               |                                               |                            |                            |                            |                            |

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|------------------------------------------|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|---------------|
|                                          |                                                |                                                                                                                                                                         | FISCAL YEAR                                   |                             |                             |                             |                             |               |
|                                          |                                                |                                                                                                                                                                         | 2014                                          | 2015                        | 2016                        | 2017                        | 2018                        |               |
| <b>3.11</b>                              | 0.0<br>0<br>0                                  | <b>PAG Regional Road Safety Assessment Program</b><br>Various<br>Regional program to identify safety issues<br>AQ STATUS = Exempt Total Cost = 411                      | 69 HSIP O                                     |                             |                             |                             |                             |               |
| The sponsor of this project is: OWP-PAG  |                                                |                                                                                                                                                                         |                                               |                             |                             |                             |                             |               |
| <b>122.00</b>                            | 0.0<br>0<br>0                                  | <b>Purchase of vehicles for elderly and disabled</b><br>purchsae of vehicles<br>AQ STATUS = Exempt Total Cost = 3865                                                    | 773 FTA5310 C                                 | 773 FTA5310 C               | 773 FTA5310 C               | 773 FTA5310 C               | 773 FTA5310 C               | 773 FTA5310 C |
| The sponsor of this project is: OWP-PAG  |                                                |                                                                                                                                                                         |                                               |                             |                             |                             |                             |               |
| <b>96.03</b>                             | 0.0<br>0<br>0                                  | <b>Regional Orthophotos</b><br>Update imagery & terrain data for the metro area<br>AQ STATUS = Exempt Total Cost = 1644                                                 |                                               | 500 STP S                   |                             |                             |                             |               |
| The sponsor of this project is: OWP-PAG  |                                                |                                                                                                                                                                         |                                               |                             |                             |                             |                             |               |
| <b>116.07</b><br>RTA-40j                 | RTA-40j<br>0.0<br>0<br>0                       | <b>Regional Traffic Signal Services</b><br>Regionwide<br>Traffic signal timing services<br>AQ STATUS = Exempt Total Cost = 700                                          | 3 RTA S                                       |                             |                             |                             |                             |               |
| The sponsor of this project is: OWP-PAG  |                                                |                                                                                                                                                                         |                                               |                             |                             |                             |                             |               |
| <b>659.00</b>                            | 0.0<br>0<br>0                                  | <b>Transportation Planning Program</b><br>Operations and Contingency<br>AQ STATUS = Exempt Total Cost = 9408                                                            | 2000 STP S<br>100 HURF126 S                   | 2000 STP S<br>100 HURF126 S | 2000 STP S<br>100 HURF126 S | 2000 STP S<br>100 HURF126 S | 2500 STP S<br>100 HURF126 S |               |
| The sponsor of this project is: OWP-PAG  |                                                |                                                                                                                                                                         |                                               |                             |                             |                             |                             |               |
| <b>635.00</b><br>H5224 03X               | 0.0<br>0<br>0                                  | <b>Travel Demand Management Programs</b><br>AQ STATUS = Exempt Total Cost = 16308                                                                                       | 267 ADEQ C<br>936 STP C                       | 267 ADEQ C<br>985 STP C     | 267 ADEQ C<br>885 STP C     | 267 ADEQ C<br>985 STP C     | 267 ADEQ C<br>985 STP C     |               |
| The sponsor of this project is: OWP-PAG  |                                                |                                                                                                                                                                         |                                               |                             |                             |                             |                             |               |
| <b>76.08</b><br>RTA-38e                  | RTA-38e<br>0.0<br>0<br>0                       | <b>ADA Accessible Bus Stop</b><br>Bus stop at the corner of Ina and Oracle<br>Upgrade the existing bus stop to ADA accessibility<br>AQ STATUS = Exempt Total Cost = 148 | 148 RTA C                                     |                             |                             |                             |                             |               |
| The sponsor of this project is: OWP-TDOT |                                                |                                                                                                                                                                         |                                               |                             |                             |                             |                             |               |

# Pima Association of Governments 2014-2018 Tip Projects

Approved

| Tip ID<br>SponsorID<br>StateID<br>FedID      | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUS                                                                                               | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS)    |   |                             |   |                             |   |                             |   |                             |   |
|----------------------------------------------|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|---|-----------------------------|---|-----------------------------|---|-----------------------------|---|-----------------------------|---|
|                                              |                                                |                                                                                                                                                                   | FISCAL YEAR                                      |   |                             |   |                             |   |                             |   |                             |   |
|                                              |                                                |                                                                                                                                                                   | 2014                                             |   | 2015                        |   | 2016                        |   | 2017                        |   | 2018                        |   |
| TOTAL COST                                   |                                                |                                                                                                                                                                   |                                                  |   |                             |   |                             |   |                             |   |                             |   |
| <b>466.00</b><br>H4115 01X                   | 0.0<br>0<br>0                                  | <b>Tucson - Pavement Management System</b><br>City portion of PMS Project funded thru PAG<br>AQ STATUS = Exempt Total Cost = 2662                                 | 26 Local S<br>450 STP S                          | S | 26 Local S<br>450 STP S     | S | 26 Local S<br>450 STP S     | S | 26 Local S<br>450 STP S     | S | 26 Local S<br>450 STP S     | S |
| The sponsor of this project is: OWP-TDOT     |                                                |                                                                                                                                                                   |                                                  |   |                             |   |                             |   |                             |   |                             |   |
| <b>851.00</b>                                | 0.0<br>0<br>0                                  | <b>Tucson - Regional Traffic &amp; Congestion Info System</b><br>Transview updates and mapping<br>AQ STATUS = Exempt Total Cost = 778                             | 6 Local S<br>100 STP S                           | S | 10 Local S<br>175 STP S     | S | 6 Local S<br>100 STP S      | S | 100 STP S                   | S | 100 STP S                   | S |
| The sponsor of this project is: OWP-TDOT     |                                                |                                                                                                                                                                   |                                                  |   |                             |   |                             |   |                             |   |                             |   |
| <b>31.10</b><br>RTA-41bx                     | RTA-41bx<br>1.0<br>0<br>0                      | <b>Head Start Sidewalks</b><br>Calle Tetakusim, Benem, Potam<br>Construct sidewalk<br>AQ STATUS = Exempt Total Cost = 349                                         | 238 RTA C                                        | C |                             |   |                             |   |                             |   |                             |   |
| The sponsor of this project is: Pascua Yaqui |                                                |                                                                                                                                                                   |                                                  |   |                             |   |                             |   |                             |   |                             |   |
| <b>75.06</b><br>RTA-47d                      | RTA-47d<br>0.0<br>0<br>0                       | <b>Volunteer Transit</b><br>Volunteer service coordinated w/Council on Aging<br>AQ STATUS = Exempt Total Cost = 4900                                              | 300 RTA O                                        | O | 300 RTA O                   | O | 250 RTA O                   | O | 250 RTA O                   | O | 250 RTA O                   | O |
| The sponsor of this project is: PCOA         |                                                |                                                                                                                                                                   |                                                  |   |                             |   |                             |   |                             |   |                             |   |
| <b>91.01</b>                                 | 0.0<br>0<br>0                                  | <b>No Drive Days Program</b><br>AQ STATUS = Exempt Total Cost = 3510                                                                                              | 270 ADEQ O                                       | O | 270 ADEQ O                  | O | 270 ADEQ O                  | O | 270 ADEQ O                  | O | 270 ADEQ O                  | O |
| The sponsor of this project is: PDEQ         |                                                |                                                                                                                                                                   |                                                  |   |                             |   |                             |   |                             |   |                             |   |
| <b>98.12</b>                                 | 0.0<br>0<br>0                                  | <b>ADA Transit Enhancements</b><br>Various<br>Bus Stop enhancements (sidewalks, ramps, pads, etc)<br>AQ STATUS = Exempt Total Cost = 480                          | 20 Local C<br>100 FTA5307 C                      | C | 20 Local C<br>100 FTA5307 C | C | 20 Local C<br>100 FTA5307 C | C | 20 Local C<br>100 FTA5307 C | C | 20 Local C<br>100 FTA5307 C | C |
| The sponsor of this project is: Pima County  |                                                |                                                                                                                                                                   |                                                  |   |                             |   |                             |   |                             |   |                             |   |
| <b>44.12</b>                                 | 0.0<br>0<br>0                                  | <b>Aerospace/Defense Corridors</b><br>Vicinity of TIA and Raytheon, Hughes Access, Old Vail Rd<br>Design and Construction<br>AQ STATUS = Exempt Total Cost = 9700 | 2108 HURF126 D<br>2029 HURF126 C<br>50 HURF126 R | D | 5500 HURF126 C              | C |                             |   |                             |   |                             |   |
| The sponsor of this project is: Pima County  |                                                |                                                                                                                                                                   |                                                  |   |                             |   |                             |   |                             |   |                             |   |

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| Tip ID<br>SponsorID<br>StateID<br>FedID     | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUS TOTAL COST                                                                                                                     | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS) |      |      |      |      |
|---------------------------------------------|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------|------|------|------|
|                                             |                                                |                                                                                                                                                                                                    | FISCAL YEAR                                   |      |      |      |      |
|                                             |                                                |                                                                                                                                                                                                    | 2014                                          | 2015 | 2016 | 2017 | 2018 |
| <b>8.08</b><br>RTA-36af<br>4RTAWV           | RTA-36af<br>0.0<br>0<br>0                      | <b>Alvernon Way and Valencia Rd. Intersection Improvements</b><br>Approx. 500' east and west of the intersection<br>Add another left turn lane on Valencia<br>AQ STATUS = Exempt Total Cost = 2697 | 266 RTA C                                     |      |      |      |      |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                                    |                                               |      |      |      |      |
| <b>75.08</b><br>RTA-41ak                    | RTA-41ak<br>0.0<br>0<br>0                      | <b>Bike Lane Package 2</b><br>Various locations<br>Design and construction elements for bike lane package 2<br>AQ STATUS = Exempt Total Cost = 1381                                                | 92 RTA C                                      |      |      |      |      |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                                    |                                               |      |      |      |      |
| <b>11.11</b><br>RTA-41cg                    | RTA-41cg<br>0.0<br>0<br>0                      | <b>Bike Package 3</b><br>Various<br>Design and Construct Bike Lanes<br>AQ STATUS = Exempt Total Cost = 1974                                                                                        | 1859 RTA C                                    |      |      |      |      |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                                    |                                               |      |      |      |      |
| <b>22.12</b>                                | 0.0<br>0<br>0                                  | <b>Bioscience, Medical, Defense Transportation Corridor - PDAF</b><br>Various near TIA<br>Study to look at corridor needs<br>AQ STATUS = Exempt Total Cost = 50                                    | 50 PDAF S                                     |      |      |      |      |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                                    |                                               |      |      |      |      |
| <b>88.12</b>                                | 0.0<br>0<br>0                                  | <b>Bowes Rd at Sabino HS HAWK</b><br>Bowes Road at Sabino High School<br>Design a HAWK crossing<br>AQ STATUS = Exempt Total Cost = 161                                                             | 8 Local C<br>125 TAP C                        |      |      |      |      |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                                    |                                               |      |      |      |      |
| <b>63.01</b><br>4COLRV                      | 1.0<br>2<br>3                                  | <b>Camino de Oeste - Phase 1</b><br>Los Reales to Valencia Rd.<br>Widen & overlay existing pavement w/bike lanes and sidewalks<br>AQ STATUS = Analyzed Total Cost = 3025                           | 208 HURF126 C                                 |      |      |      |      |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                                    |                                               |      |      |      |      |

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|---------------------------------------------|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------|----------------|----------------|------|
|                                             |                                                |                                                                                                                                                                                                            | FISCAL YEAR                                   |                                  |                |                |      |
|                                             |                                                |                                                                                                                                                                                                            | 2014                                          | 2015                             | 2016           | 2017           | 2018 |
| <b>102.09</b><br>RTA-36bc                   | RTA-36bc<br>0.0<br>0<br>0                      | <b>Cardinal/Valencia Road Intersection Improvements @Intersection</b><br>Improve intersection<br>AQ STATUS = Analyzed Total Cost = 600                                                                     | 573 RTA C                                     |                                  |                |                |      |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                                            |                                               |                                  |                |                |      |
| <b>16.09</b><br>RTA-41az<br>4SRCEN          | RTA-41az<br>0.5<br>0<br>0                      | <b>Centennial Elem. &amp; Flowing Wells Safe Routes to School</b><br>Wetmore between Romero to La Cholla<br>Add sidewalks on both sides of the street - Enhancement<br>AQ STATUS = Exempt Total Cost = 678 | 500 TEA C                                     |                                  |                |                |      |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                                            |                                               |                                  |                |                |      |
| <b>94.12</b><br>RTA-36bo                    | RTA-36bo<br>0.0<br>0<br>0                      | <b>Colossal Cave Rd UPRR Success Drive</b><br>Colossal Cave road from north of RR to south of RR<br>improve vertical profile, add culverts, widen shoulders<br>AQ STATUS = Exempt Total Cost = 1400        | 1035 RTA C                                    |                                  |                |                |      |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                                            |                                               |                                  |                |                |      |
| <b>1.10</b><br>RTA-39j                      | RTA-39j<br>0.0<br>0<br>0                       | <b>Colossal Cave Road UPRR Success Dr.</b><br>Improve vertical profile at UPRR crossing<br>AQ STATUS = Exempt Total Cost = 300                                                                             | 198 RTA D                                     |                                  |                |                |      |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                                            |                                               |                                  |                |                |      |
| <b>16.11</b>                                | 1.0<br>0<br>0                                  | <b>Coronado Cougars Safe Routes to School</b><br>Adjacent to Coronado Elementary School<br>Construct shared-use paths<br>AQ STATUS = Exempt Total Cost = 399                                               | 246 SRTS C                                    |                                  |                |                |      |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                                            |                                               |                                  |                |                |      |
| <b>137.00</b><br>4CFCOT                     | 1.5<br>2<br>4                                  | <b>Cortaro Farms Road</b><br>Camino de Oeste to Thornydale Rd.<br>Widen to 4 lanes<br>AQ STATUS = Analyzed Total Cost = 18039                                                                              |                                               | 1000 HURF126 D<br>2300 HURF126 C | 7400 HURF126 C | 4300 HURF126 C |      |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                                            |                                               |                                  |                |                |      |



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|------------------------------------------------|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|--------------|----------|----------|----------|----------|
|                                                |                                                |                                                                                                                                                    | FISCAL YEAR                                   |              |          |          |          |          |
|                                                |                                                |                                                                                                                                                    | 2014                                          | 2015         | 2016     | 2017     | 2018     |          |
| <b>30.06</b><br>RTA-37x<br>SL599 01C<br>4HDBPE | RTA-37x<br>0.5<br>2<br>3                       | <b>Homer Davis School Bike/Ped Enhancement</b><br>Romero Rd. - Roger to Wetmore<br>Sidewalks, landscaping<br>AQ STATUS = Exempt Total Cost = 1859  | 250 RTA C                                     |              |          |          |          |          |
| The sponsor of this project is: Pima County    |                                                |                                                                                                                                                    |                                               |              |          |          |          |          |
| <b>19.08</b><br>RTA-36ap<br>4RTIRO             | RTA-36ap<br>0.0<br>0<br>0                      | <b>Ina Rd. and Oracle Rd. Intersection Improvement</b><br>Intersection improvement<br>Various improvements<br>AQ STATUS = Exempt Total Cost = 5050 | 3867 RTA C                                    |              |          |          |          |          |
| The sponsor of this project is: Pima County    |                                                |                                                                                                                                                    |                                               |              |          |          |          |          |
| <b>148.00</b><br>4KRAWB                        | 0.9<br>2<br>4                                  | <b>Kinney Rd.</b><br>Ajo Way to Bopp<br>Widen to 4 lanes<br>AQ STATUS = Analyzed Total Cost = 20408                                                | 5 DIFO C                                      | 5 DIFO C     | 5 DIFO C | 5 DIFO C | 5 DIFO C | 5 DIFO C |
| The sponsor of this project is: Pima County    |                                                |                                                                                                                                                    |                                               |              |          |          |          |          |
| <b>150.00</b><br>RTA-11a<br>SS63901C           | RTA-11a<br>2.7<br>2<br>4                       | <b>La Canada Dr. #1 - River to Ina</b><br>River Rd. to Ina Rd.<br>Widen to 4 lanes<br>AQ STATUS = Analyzed Total Cost = 32190                      | 5429 RTAX C<br>1705 RTA C                     |              |          |          |          |          |
| The sponsor of this project is: Pima County    |                                                |                                                                                                                                                    |                                               |              |          |          |          |          |
| <b>35.06</b><br>RTA-11b                        | RTA-11b<br>2.5<br>2<br>4                       | <b>La Canada Dr. #6 - Ina to Calle Concordia</b><br>Ina to Calle Concordia<br>Widen to 4 lanes<br>AQ STATUS = Analyzed Total Cost = 26746          | 122 RTA C                                     |              |          |          |          |          |
| The sponsor of this project is: Pima County    |                                                |                                                                                                                                                    |                                               |              |          |          |          |          |
| <b>90.06</b><br>RTA-04a                        | RTA-04a<br>0.0<br>2<br>4                       | <b>La Cholla Blvd. - Magee to Overton</b><br>Magee Road to Overton Road<br>Widen to 4 lanes<br>AQ STATUS = Analyzed Total Cost = 28700             | 9800 RTA C<br>600 PCDIFO C                    | 2848 Local C |          |          |          |          |
| The sponsor of this project is: Pima County    |                                                |                                                                                                                                                    |                                               |              |          |          |          |          |
| <b>592.00</b><br>RTA-12                        | RTA-12<br>1.2<br>2<br>4                        | <b>Magee Rd. - La Canada to Oracle</b><br>La Canada Dr. to Oracle Rd.<br>Widen to 4 lanes<br>AQ STATUS = Analyzed Total Cost = 20099               | 4532 RTA C                                    |              |          |          |          |          |
| The sponsor of this project is: Pima County    |                                                |                                                                                                                                                    |                                               |              |          |          |          |          |

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|---------------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------|------|------|------|--|
|                                             |                                                |                                                                                                                                                                                            | FISCAL YEAR                                   |      |      |      |      |  |
|                                             |                                                |                                                                                                                                                                                            | 2014                                          | 2015 | 2016 | 2017 | 2018 |  |
| <b>152.00</b><br>RTA-07b                    | RTA-07b<br>1.9<br>2<br>4                       | <b>Magee Rd. - Thornydale to Mona Lisa</b><br>Thornydale to Mona Lisa<br>Widen to 4 lanes, incl intersection<br>AQ STATUS = Analyzed Total Cost = 33913                                    | 6393 HURF126 C<br>587 RTA C                   |      |      |      |      |  |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                            |                                               |      |      |      |      |  |
| <b>115.06</b><br>RTA-07a                    | RTA-07a<br>0.0<br>2<br>4                       | <b>Magee Rd.: Mona Lisa to La Canada</b><br>Mona Lisa to La Canada<br>Realign intersection to eliminate jog<br>AQ STATUS = Analyzed Total Cost = 24900                                     | 511 RTA C                                     |      |      |      |      |  |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                            |                                               |      |      |      |      |  |
| <b>80.12</b><br>RTA-41cl                    | RTA-41cl<br>0.5<br>0<br>0                      | <b>Manzanita Elementary Safe Routes to School, Phase 2</b><br>Campbell ave, from north of Skyline to Ina<br>pedestrian paths, bicycle lanes<br>AQ STATUS = Exempt Total Cost = 377         | 20 Local D<br>357 RTA C                       |      |      |      |      |  |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                            |                                               |      |      |      |      |  |
| <b>113.09</b><br>RTA-39i                    | RTA-39i<br>0.0<br>2<br>2                       | <b>Marsh Station Road Bridge at Cienega Wash</b><br>Repair south abutment/approach<br>AQ STATUS = Exempt Total Cost = 250                                                                  | 88 RTA C                                      |      |      |      |      |  |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                            |                                               |      |      |      |      |  |
| <b>11.08</b><br>RTA-36ao                    | RTA-36ao<br>0.0<br>0<br>0                      | <b>Mona Lisa Rd. at Orange Grove Intersection Improvements</b><br>Intersection of Mona Lisa and Orange Grove<br>Various improvements<br>AQ STATUS = Analyzed Total Cost = 385              | 62 RTA C                                      |      |      |      |      |  |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                            |                                               |      |      |      |      |  |
| <b>100.09</b><br>RTA-36az                   | RTA-36az<br>0.0<br>0<br>0                      | <b>Nogales/Old Nogales Intersection Improvement @Intersection</b><br>Improve intersection<br>AQ STATUS = Analyzed Total Cost = 1493                                                        | 330 PCBond D<br>850 DIFO D<br>313 RTA D       |      |      |      |      |  |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                            |                                               |      |      |      |      |  |
| <b>41.12</b>                                | 0.0<br>0<br>0                                  | <b>Old Vail Middle School SRTS Project</b><br>Mary Ann Cleveland Wy from Nona Ln to Driscoll Mountain Rd<br>Construct shared use path and crosswalk<br>AQ STATUS = Exempt Total Cost = 400 | 272 SRTS C                                    |      |      |      |      |  |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                            |                                               |      |      |      |      |  |

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|---------------------------------------------|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------|------------|------|------------|
|                                             |                                                |                                                                                                                                                                               | FISCAL YEAR                                   |      |            |      |            |
|                                             |                                                |                                                                                                                                                                               | 2014                                          | 2015 | 2016       | 2017 | 2018       |
| <b>71.12</b><br>RTA-37ax                    | RTA-37ax<br>0.0<br>0<br>0                      | <b>Palo Verde HAWKS</b><br>Palo Verde and Alvord, Palo Verde and Milton<br>Install HAWK signals<br>AQ STATUS = Exempt Total Cost = 394                                        | 354 RTA C<br>40 RTA D                         |      |            |      |            |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                               |                                               |      |            |      |            |
| <b>81.12</b><br>RTA-41ck                    | RTA-41ck<br>0.0<br>0<br>0                      | <b>Pantano Pathway: Broadway to Kenyon</b><br>Broadway to Kenyon<br>12 foot shared use path and 8 foot dg path<br>AQ STATUS = Exempt Total Cost = 1956                        | 1656 RTA C<br>300 RTA D                       |      |            |      |            |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                               |                                               |      |            |      |            |
| <b>82.10</b>                                | 0.5<br>0<br>0                                  | <b>Pantano River path Bicycle and Ped Enhancements</b><br>670 ft. south of Broadway to the 5th St. wash<br>Construct multi-use pathway<br>AQ STATUS = Exempt Total Cost = 735 | 607 TEA C                                     |      |            |      |            |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                               |                                               |      |            |      |            |
| <b>47.12</b>                                | 0.0<br>0<br>0                                  | <b>Pavement Preservation and Restoration Program</b><br>Various<br>Pavement preservation of roads in Pima County<br>AQ STATUS = Exempt Total Cost = 6250                      |                                               |      | 3000 STP C |      | 3250 STP C |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                               |                                               |      |            |      |            |
| <b>71.07</b><br>RTA-37ab<br>4PRDWE          | RTA-37ab<br>0.0<br>0<br>0                      | <b>Picture Rocks &amp; Desert Winds Safe Routes to School</b><br>Rudasill to Sunset<br>Add bike lanes and sidewalks<br>AQ STATUS = Exempt Total Cost = 1245                   | 156 RTA C                                     |      |            |      |            |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                               |                                               |      |            |      |            |
| <b>72.09</b>                                | 0.0<br>0<br>0                                  | <b>Picture Rocks Road at Picture Rocks Wash Realignment</b><br>Saguaro Nat'l Park boundary east 1500 feet<br>Safety Study<br>AQ STATUS = Exempt Total Cost = 50               | 50 PDAF S                                     |      |            |      |            |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                               |                                               |      |            |      |            |

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|-------------------------------------------------|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------|------|------|------|--|
|                                                 |                                                |                                                                                                                                                                                                                | FISCAL YEAR                                   |      |      |      |      |  |
|                                                 |                                                |                                                                                                                                                                                                                | 2014                                          | 2015 | 2016 | 2017 | 2018 |  |
| <b>3.13</b>                                     | 0.0<br>0<br>0                                  | <b>Picture Rocks Road: Sandario to SNP plus Sandario and Kinney</b><br>Picture Rock Roads from Sandario to SNP and Sandario/Kinney<br>Develop project scope and estimate<br>AQ STATUS = Exempt Total Cost = 50 | 50 PDAF S                                     |      |      |      |      |  |
| The sponsor of this project is: Pima County     |                                                |                                                                                                                                                                                                                |                                               |      |      |      |      |  |
| <b>81.10</b>                                    | 2.0<br>0<br>0                                  | <b>Rillito Riverpath and Camino de la Tierra Enhancements</b><br>Camino de la Tierra: River Rd. to CDO Riverpath<br>Construct bike lanes and bike/ped bridge<br>AQ STATUS = Exempt Total Cost = 1345           | 561 TEA C<br>34 Local C                       |      |      |      |      |  |
| The sponsor of this project is: Pima County     |                                                |                                                                                                                                                                                                                |                                               |      |      |      |      |  |
| <b>144.07</b><br>RTA-41ah                       | RTA-41ah<br>15.2<br>0<br>0                     | <b>RTA Paved Shoulders Lane Restriping and Gap Closure, Package</b><br>Various locations<br>Restripe existing roadway, construct paved shoulder lanes<br>AQ STATUS = Exempt Total Cost = 2856                  | 47 HURF126 C<br>314 RTA C                     |      |      |      |      |  |
| The sponsor of this project is: Pima County     |                                                |                                                                                                                                                                                                                |                                               |      |      |      |      |  |
| <b>4.10</b><br>RTA-39m                          | RTA-39m<br>0.0<br>0<br>0                       | <b>Ruthrauff UPRR</b><br>Ruthrauff at the railroad crossing<br>Replace culvert<br>AQ STATUS = Exempt Total Cost = 65                                                                                           | 65 RTA C                                      |      |      |      |      |  |
| The sponsor of this project is: Pima County     |                                                |                                                                                                                                                                                                                |                                               |      |      |      |      |  |
| <b>80.10</b><br>RTA-41ch                        | RTA-41ch<br>1.9<br>0<br>0                      | <b>Sabino High School Bicycle Safety Enhancements</b><br>Harrison Rd: Catalina Highway to Sabino High School<br>Design and Construct 6-ft bike lanes<br>AQ STATUS = Exempt Total Cost = 803                    | 632 TEA C                                     |      |      |      |      |  |
| The sponsor of this project is: Pima County     |                                                |                                                                                                                                                                                                                |                                               |      |      |      |      |  |
| <b>52.03</b><br>SL525 01D<br>TEA PPM-0<br>(158) | 0.0<br>0<br>0                                  | <b>Safe School Route Bike/Ped Education Program</b><br>safe routes to school<br>AQ STATUS = Exempt Total Cost = 247                                                                                            | 116 TAP O                                     |      |      |      |      |  |
| The sponsor of this project is: Pima County     |                                                |                                                                                                                                                                                                                |                                               |      |      |      |      |  |

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|---------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------|-----------------------------|----------------|----------------|
|                                             |                                                |                                                                                                                                                                             | FISCAL YEAR                                            |                           |                             |                |                |
|                                             |                                                |                                                                                                                                                                             | 2014                                                   | 2015                      | 2016                        | 2017           | 2018           |
| <b>12.11</b><br>RTA-37aq                    | RTA-37aq<br>0.0<br>0<br>0                      | <b>Sidewalk and Safe Routes to School Package 2</b><br>Various Locations<br>Deisgn and Construct Sidewalks<br>AQ STATUS = Exempt Total Cost = 848                           | 623 RTA D                                              |                           |                             |                |                |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                             |                                                        |                           |                             |                |                |
| <b>70.12</b><br>RTA-37ay                    | RTA-37ay<br>0.0<br>0<br>0                      | <b>Summerhaven Sidewalk</b><br>Summerhaven community Center to Upper Goat Hill Rd.<br>Construct sidewalk, curbing, drainage scuppers<br>AQ STATUS = Exempt Total Cost = 108 | 105 RTA C                                              |                           |                             |                |                |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                             |                                                        |                           |                             |                |                |
| <b>35.05</b><br>RTA-08                      | RTA-08<br>0.6<br>0<br>3                        | <b>Sunset Rd. - Silverbell to River</b><br>Silverbell to I-10 to River Rd.<br>Extend roadway & construct new bridge<br>AQ STATUS = Analyzed Total Cost = 24825              | 318 RTA D                                              |                           | 5000 COT C<br>5000 PCDIFO C |                |                |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                             |                                                        |                           |                             |                |                |
| <b>170.00</b><br>RTA-27<br>4TVCHH           | RTA-27<br>1.3<br>2<br>4                        | <b>Tanque Verde Rd.</b><br>Catalina Hwy. to Houghton Rd.<br>Widen to 4 lanes<br>AQ STATUS = Analyzed Total Cost = 16000                                                     | 1900 RTA C                                             |                           |                             |                |                |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                             |                                                        |                           |                             |                |                |
| <b>86.12</b>                                | 0.0<br>0<br>0                                  | <b>Tanque Verde Road at Emily Gray Jr. High HAWK</b><br>Tanque Verde Road at Emily Gray Jr. High<br>Design a HAWK crossing<br>AQ STATUS = Exempt Total Cost = 168           | 9 Local C<br>134 TAP C                                 |                           |                             |                |                |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                             |                                                        |                           |                             |                |                |
| <b>602.00</b><br>DOT-23<br>4TTCLV           | 1.5<br>2<br>4                                  | <b>Thornydale Rd.</b><br>Cortaro to Linda Vista<br>Widen to 4 lanes<br>AQ STATUS = Analyzed Total Cost = 20400                                                              |                                                        |                           |                             | 3800 HURF126 D | 7500 HURF126 C |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                             |                                                        |                           |                             |                |                |
| <b>58.06</b><br>RTA-21c<br>4RTVMW           | RTA-21c<br>0.0<br>2<br>4                       | <b>Valencia Rd. - Wade to Mark</b><br>Wade to Mark<br>Widen to 4 lanes<br>AQ STATUS = Analyzed Total Cost = 20869                                                           | 182 Local C<br>2482 RTA C<br>7061 STP C<br>1500 DIFO C | 2000 RTA C<br>3500 DIFO C |                             |                |                |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                             |                                                        |                           |                             |                |                |

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|---------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|--------------------------|-------------|------|------------|
|                                             |                                                |                                                                                                                                                                                       | FISCAL YEAR                                   |                          |             |      |            |
|                                             |                                                |                                                                                                                                                                                       | 2014                                          | 2015                     | 2016        | 2017 | 2018       |
| <b>114.06</b><br>RTA-21b                    | RTA-21b<br>0.0<br>2<br>4                       | <b>Valencia Rd. - Wade to Mt. Eagle</b><br>Mt. Eagle to Wade<br>Widen to 4 lanes<br>AQ STATUS = Analyzed Total Cost = 16000                                                           |                                               |                          |             |      | 8000 STP C |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                       |                                               |                          |             |      |            |
| <b>61.06</b><br>RTA-24<br>4VAKDP            | RTA-24<br>0.0<br>4<br>6                        | <b>Valencia Rd.: Alvernon to Kolb</b><br>Alvernon to Kolb<br>Widen to 6 lanes<br>AQ STATUS = Analyzed Total Cost = 44717                                                              | 512 RTA C                                     | 100 RTA C                | 36000 RTA C |      |            |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                       |                                               |                          |             |      |            |
| <b>791.00</b>                               | 2.9<br>0<br>2                                  | <b>Valencia Road Extension</b><br>Houghton Rd. to Old Spanish Trail<br>Construct new 2 lane divided roadway & bridge<br>AQ STATUS = Analyzed Total Cost = 12876                       | 1251 PVT C                                    | 10000 PCDIFO C           |             |      |            |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                       |                                               |                          |             |      |            |
| <b>127.08</b><br>RTA-42c                    | RTA-42c<br>0.0<br>0<br>0                       | <b>Wildlife Fencing Study</b><br>Pima County<br>Wildlife fencing study<br>AQ STATUS = Exempt Total Cost = 122                                                                         | 93 RTA S                                      |                          |             |      |            |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                       |                                               |                          |             |      |            |
| <b>78.06</b><br>RTA-33                      | RTA-33<br>6.0<br>2<br>2                        | <b>Wilnot North of Sahuarita Rd.</b><br>Sahuarita Rd. to 6 miles north<br>Pave existing dirt road<br>AQ STATUS = Exempt Total Cost = 9860                                             |                                               | 8794 RTA C<br>1000 RTA D |             |      |            |
| The sponsor of this project is: Pima County |                                                |                                                                                                                                                                                       |                                               |                          |             |      |            |
| <b>104.06</b><br>RTA-51a                    | RTA-51a<br>0.0<br>0<br>0                       | <b>Green Valley/Sahuarita Park-and-Ride</b><br>AQ STATUS = Exempt Total Cost = 2450                                                                                                   | 1310 RTA C                                    |                          |             |      |            |
| The sponsor of this project is: RTA         |                                                |                                                                                                                                                                                       |                                               |                          |             |      |            |
| <b>158.07</b><br>RTA-36z<br>4RTKVI          | RTA-36z<br>0.0<br>0<br>0                       | <b>Kolb and Valencia intersection reconstruction</b><br>Kolb and Valencia, .4 miles in all directions<br>Additional through and turning lanes<br>AQ STATUS = Exempt Total Cost = 6900 | 5720 RTA D                                    |                          |             |      |            |
| The sponsor of this project is: RTA         |                                                |                                                                                                                                                                                       |                                               |                          |             |      |            |

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|-----------------------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------|------------|------------|------------|--|
|                                         |                                                |                                                                                                                                                     | FISCAL YEAR                                   |            |            |            |            |  |
|                                         |                                                |                                                                                                                                                     | 2014                                          | 2015       | 2016       | 2017       | 2018       |  |
| 29.12<br>11.12.04                       | RTA-47f<br>0.0<br>0<br>0                       | <b>Purchase of Sun Shuttle Dial A Ride Vehicles</b><br>Region Wide Transit<br>Sun Shuttle Dial A Ride<br>AQ STATUS = Exempt Total Cost = 296        | 49 RTA C<br>247 FTA5317 C                     |            |            |            |            |  |
| The sponsor of this project is: RTA     |                                                |                                                                                                                                                     |                                               |            |            |            |            |  |
| 33.12                                   | RTA-48g<br>0.0<br>0<br>0                       | <b>Purchase of Sun Shuttle Vehicles</b><br>Regionwide Transit<br>Purchase Sun Shuttle Vehicles<br>AQ STATUS = Exempt Total Cost = 611               | 509 FTA5316 C<br>102 RTA C                    |            |            |            |            |  |
| The sponsor of this project is: RTA     |                                                |                                                                                                                                                     |                                               |            |            |            |            |  |
| 150.07<br>RTA-42b                       | RTA-42b<br>0.0<br>0<br>0                       | <b>Regional Culvert Sizing - Wildlife Connectivity Study</b><br>Study<br>Culvert sizing study<br>AQ STATUS = Exempt Total Cost = 365                | 41 RTA S                                      |            |            |            |            |  |
| The sponsor of this project is: RTA     |                                                |                                                                                                                                                     |                                               |            |            |            |            |  |
| 99.09<br>RTA-36ay                       | RTA-36ay<br>0.0<br>0<br>0                      | <b>Regional Intersection MUTCD Compliance Program</b><br>Region wide<br>Intersection improvements<br>AQ STATUS = Analyzed Total Cost = 270          | 270 RTA C                                     |            |            |            |            |  |
| The sponsor of this project is: RTA     |                                                |                                                                                                                                                     |                                               |            |            |            |            |  |
| 97.09<br>RTA-40p                        | RTA-40p<br>0.0<br>0<br>0                       | <b>Regional Traffic Signal Model</b><br>Regionwide<br>Training and support for regional traffic signal model<br>AQ STATUS = Exempt Total Cost = 165 | 165 RTA S                                     |            |            |            |            |  |
| The sponsor of this project is: RTA     |                                                |                                                                                                                                                     |                                               |            |            |            |            |  |
| 79.09<br>RTA-38j                        | RTA-38j<br>0.0<br>0<br>0                       | <b>RTA Bus Pullout Packages #6 - #15</b><br>Region wide<br>Construct 40 bus pullouts region wide<br>AQ STATUS = Exempt Total Cost = 7030            | 2682 RTA C                                    |            |            |            |            |  |
| The sponsor of this project is: RTA     |                                                |                                                                                                                                                     |                                               |            |            |            |            |  |
| 97.06<br>RTA-47b                        | RTA-47b<br>0.0<br>0<br>0                       | <b>RTA Special Needs Transit Expansion</b><br>Expand to include new areas<br>AQ STATUS = Exempt Total Cost = 12750                                  | 2354 RTA O<br>250 FTA5317 O                   | 2425 RTA O | 2498 RTA O | 2573 RTA O | 2650 RTA O |  |
| The sponsor of this project is: RTA     |                                                |                                                                                                                                                     |                                               |            |            |            |            |  |

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|-------------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------|-----------------------------|------------------------------|------------------------------|--|
|                                           |                                                |                                                                                                                                                                                            | FISCAL YEAR                                   |                             |                             |                              |                              |  |
|                                           |                                                |                                                                                                                                                                                            | 2014                                          | 2015                        | 2016                        | 2017                         | 2018                         |  |
| <b>32.12</b><br>11.80.00                  | RTA-46i<br>0.0<br>0<br>0                       | <b>Software for Electronic Vouchers</b><br>Software for Electronic Vouchers<br>AQ STATUS = Exempt Total Cost = 150                                                                         | 120 FTA5317 C<br>30 RTA C                     |                             |                             |                              |                              |  |
| The sponsor of this project is: RTA       |                                                |                                                                                                                                                                                            |                                               |                             |                             |                              |                              |  |
| <b>42.10</b><br>RTA-48e                   | RTA-48e<br>0.0<br>0<br>0                       | <b>Sun Shuttle Expanded Transit Services</b><br>Regionwide<br>Operating capital and maintenance for Sun Shuttle services<br>AQ STATUS = Exempt Total Cost = 14734                          | 1022 FTA5316 O<br>1664 RTA O<br>919 FTA5311 O | 1714 RTA O<br>946 FTA5311 O | 1765 RTA O<br>975 FTA5311 O | 1818 RTA O<br>1004 FTA5311 O | 1873 RTA O<br>1034 FTA5311 O |  |
| The sponsor of this project is: RTA       |                                                |                                                                                                                                                                                            |                                               |                             |                             |                              |                              |  |
| <b>93.06</b><br>RTA-46a                   | RTA-46a<br>0.0<br>0<br>0                       | <b>Sun Tran - Frequency and Area Expansion</b><br>Improve frequencies along major routes, extend some routes<br>AQ STATUS = Analyzed Total Cost = 177480                                   | 2645 RTA O                                    | 2724 RTA O                  | 2806 RTA O                  | 2890 RTA O                   | 2977 RTA O                   |  |
| The sponsor of this project is: RTA       |                                                |                                                                                                                                                                                            |                                               |                             |                             |                              |                              |  |
| <b>13.11</b><br>RTA-47e<br>11.80.00       | RTA-47e<br>0.0<br>0<br>0                       | <b>Transferred Special Needs Transit Service Area</b><br>Operating funds for Expanded Transit Services<br>AQ STATUS = Exempt Total Cost = 21459                                            | 250 FTA5317 O<br>3995 Local O                 | 4115 Local O                | 4238 Local O                | 4365 Local O                 | 4496 Local O                 |  |
| The sponsor of this project is: RTA       |                                                |                                                                                                                                                                                            |                                               |                             |                             |                              |                              |  |
| <b>128.08</b><br>RTA-46d                  | RTA-46d<br>0.0<br>0<br>0                       | <b>Transit Regional Fare System and Rebranding</b><br>Study and capital improvements<br>A study and capital for a semaless regional transit system<br>AQ STATUS = Exempt Total Cost = 8232 | 2965 RTA C                                    |                             |                             |                              |                              |  |
| The sponsor of this project is: RTA       |                                                |                                                                                                                                                                                            |                                               |                             |                             |                              |                              |  |
| <b>8.04</b>                               | 0.0<br>0<br>0                                  | <b>Bike/Pedestrian Neighborhood Path Program</b><br>Townwide<br>Paved shoulders and sidewalks<br>AQ STATUS = Exempt Total Cost = 1000                                                      | 7 HURF126 C<br>50 Local C                     |                             |                             |                              |                              |  |
| The sponsor of this project is: Sahuarita |                                                |                                                                                                                                                                                            |                                               |                             |                             |                              |                              |  |



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|-------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------|------|------|------|--|
|                                           |                                                |                                                                                                                                                                                   | FISCAL YEAR                                   |      |      |      |      |  |
|                                           |                                                |                                                                                                                                                                                   | 2014                                          | 2015 | 2016 | 2017 | 2018 |  |
| <b>72.12</b><br>RTA-41cm                  | RTA-41cm<br>0.0<br>0<br>0                      | <b>Bike/Pedestrian Neighborhood Path Program</b><br>Townwide<br>paved shoulders, sidewalks, bike lanes<br>AQ STATUS = Exempt Total Cost = 365                                     | 365 RTA C                                     |      |      |      |      |  |
| The sponsor of this project is: Sahuarita |                                                |                                                                                                                                                                                   |                                               |      |      |      |      |  |
| <b>50.12</b>                              | 0.0<br>0<br>0                                  | <b>Duval Mine Road Sidewalk and Bicycle Lane</b><br>Duval Mine Road from La Canada to Alpha<br>Sidewalk and bike lanes<br>AQ STATUS = Exempt Total Cost = 50                      | 50 PDAF S                                     |      |      |      |      |  |
| The sponsor of this project is: Sahuarita |                                                |                                                                                                                                                                                   |                                               |      |      |      |      |  |
| <b>53.05</b>                              | 0.0<br>0<br>0                                  | <b>General Route Studies</b><br>Townwide<br>Alignment studies<br>AQ STATUS = Exempt Total Cost = 50                                                                               | 50 PDAF S                                     |      |      |      |      |  |
| The sponsor of this project is: Sahuarita |                                                |                                                                                                                                                                                   |                                               |      |      |      |      |  |
| <b>35.10</b><br>RTA-41cb                  | RTA-41cb<br>0.5<br>0<br>0                      | <b>La Villita Bike Lane</b><br>Sahuarita Rd. to Paseo Celestia<br>Construct bike lane<br>AQ STATUS = Exempt Total Cost = 75                                                       | 2 RTA C                                       |      |      |      |      |  |
| The sponsor of this project is: Sahuarita |                                                |                                                                                                                                                                                   |                                               |      |      |      |      |  |
| <b>23.10</b>                              | 0.0<br>0<br>0                                  | <b>La Villita/Rancho Sahuarita Blvd Intersection Evaluation</b><br>@Intersection<br>Study<br>AQ STATUS = Exempt Total Cost = 50                                                   | 15 PDAF S                                     |      |      |      |      |  |
| The sponsor of this project is: Sahuarita |                                                |                                                                                                                                                                                   |                                               |      |      |      |      |  |
| <b>97.12</b><br>RTA-36bp                  | RTA-36bp<br>0.0<br>0<br>0                      | <b>La Villita/Rancho Sahuarita Intersection</b><br>Intersection of La Villita and Rancho Sahuarita<br>construct intersection improvements<br>AQ STATUS = Exempt Total Cost = 1100 | 600 RTA C                                     |      |      |      |      |  |
| The sponsor of this project is: Sahuarita |                                                |                                                                                                                                                                                   |                                               |      |      |      |      |  |
| <b>7.04</b>                               | 0.0<br>0<br>0                                  | <b>Pavement Management</b><br>Town wide<br>Resurface/Reconstruct @various locations<br>AQ STATUS = Exempt Total Cost = 500                                                        | 100 Local C                                   |      |      |      |      |  |
| The sponsor of this project is: Sahuarita |                                                |                                                                                                                                                                                   |                                               |      |      |      |      |  |

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|-------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------|-------------------------------|----------------|------|
|                                           |                                                |                                                                                                                                                                                             | FISCAL YEAR                                                 |                                            |                               |                |      |
|                                           |                                                |                                                                                                                                                                                             | 2014                                                        | 2015                                       | 2016                          | 2017           | 2018 |
| <b>87.08</b><br>RTA-39d                   | RTA-39d<br>0.0<br>2<br>2                       | <b>Pima Mine Rd. Bridge Replacement</b><br>Pima Mine Rd./Santa Cruz River<br>Bridge replacement at Santa Cruz River<br>AQ STATUS = Exempt Total Cost = 3849                                 | 849 RTA D<br>1500 BR C<br>900 STP C                         |                                            | 600 STP C                     |                |      |
| The sponsor of this project is: Sahuarita |                                                |                                                                                                                                                                                             |                                                             |                                            |                               |                |      |
| <b>41.07</b>                              | 2.0<br>0<br>4                                  | <b>Quail Creek Connection</b><br>Old Nogales Hwy to Nogales Hwy<br>Construct new roadway<br>AQ STATUS = Exempt Total Cost = 5700                                                            |                                                             |                                            |                               | 2000 HURF126 D |      |
| The sponsor of this project is: Sahuarita |                                                |                                                                                                                                                                                             |                                                             |                                            |                               |                |      |
| <b>83.09</b><br>RTA-42g                   | RTA-42g<br>0.0<br>0<br>0                       | <b>Sahuarita Rd - Phase II Wildlife Crossings</b><br>La Villita Rd. to Country Club Rd.<br>Upsize culverts for wildlife crossings<br>AQ STATUS = Exempt Total Cost = 568                    | 168 RTA C                                                   | 400 RTA C                                  |                               |                |      |
| The sponsor of this project is: Sahuarita |                                                |                                                                                                                                                                                             |                                                             |                                            |                               |                |      |
| <b>6.04</b><br>RTA-34a                    | RTA-34a<br>3.5<br>2<br>4                       | <b>Sahuarita Road</b><br>I-19 to Country Club<br>Widen to 4 lanes w/curbs, New bridge over Santa Cruz<br>AQ STATUS = Analyzed Total Cost = 48766                                            | 4680 HURF126 C<br>662 Local C<br>9136 RTA C<br>507 PCBond C | 1000 Local C<br>7305 RTA C<br>293 PCBond C | 344 Local C<br>1500 HURF126 C |                |      |
| The sponsor of this project is: Sahuarita |                                                |                                                                                                                                                                                             |                                                             |                                            |                               |                |      |
| <b>84.09</b><br>RTA-42h                   | RTA-42h<br>0.0<br>0<br>0                       | <b>Sahuarita Road - Phase II Wildlife Crossing Monitoring</b><br>La Villita Rd. to Country Club Rd.<br>Pre and post construction crossing monitoring<br>AQ STATUS = Exempt Total Cost = 135 | 135 RTA S                                                   |                                            |                               |                |      |
| The sponsor of this project is: Sahuarita |                                                |                                                                                                                                                                                             |                                                             |                                            |                               |                |      |
| <b>49.10</b>                              | 0.0<br>0<br>0                                  | <b>Sahuarita Road/ Nogales Highway Realignment and RR Crossing</b><br>Nogales Hwy & UPRR<br>Intersection, roadway re-alignment improvement<br>AQ STATUS = Exempt Total Cost = 8209          | 2849 HURF126 C                                              | 1000 HURF126 PM T                          | 100 HURF126 PM T              |                |      |
| The sponsor of this project is: Sahuarita |                                                |                                                                                                                                                                                             |                                                             |                                            |                               |                |      |

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|----------------------------------------------|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------|------|------|------|
|                                              |                                                |                                                                                                                                                                               | FISCAL YEAR                                   |      |      |      |      |
|                                              |                                                |                                                                                                                                                                               | 2014                                          | 2015 | 2016 | 2017 | 2018 |
| <b>85.09</b><br>RTA-42i                      | RTA-42i<br>0.0<br>0<br>0                       | <b>Sahuarita Wildlife Assessment</b><br>Pima Mine, Old Nogales Hwy, Nogales Hwy,<br>Quail Creek Crossin<br>Initial wildlife assessment<br>AQ STATUS = Exempt Total Cost = 100 | 100 RTA S                                     |      |      |      |      |
| The sponsor of this project is: Sahuarita    |                                                |                                                                                                                                                                               |                                               |      |      |      |      |
| <b>11.13</b>                                 |                                                | <b>Town Wide Safety Evaluation of Street</b><br>Town of Sahuarita<br>Safety evaluation of streets<br>AQ STATUS = Total Cost = 50<br>Undetermined                              | 50 PDAF S                                     |      |      |      |      |
| The sponsor of this project is: Sahuarita    |                                                |                                                                                                                                                                               |                                               |      |      |      |      |
| <b>95.09</b><br>RTA-40o                      | RTA-40o<br>0.0<br>0<br>0                       | <b>Wireless signal &amp; controller/equipment upgrades</b><br>Various intersections<br>Provide upgrades to traffic operations<br>AQ STATUS = Exempt Total Cost = 36           | 36 RTA C                                      |      |      |      |      |
| The sponsor of this project is: Sahuarita    |                                                |                                                                                                                                                                               |                                               |      |      |      |      |
| <b>16.10</b><br>RTA-37ao                     | RTA-37ao<br>0.0<br>0<br>0                      | <b>26th/10th HAWK</b><br>@Intersection<br>Construct HAWK signal<br>AQ STATUS = Exempt Total Cost = 140                                                                        | 140 RTA C                                     |      |      |      |      |
| The sponsor of this project is: South Tucson |                                                |                                                                                                                                                                               |                                               |      |      |      |      |
| <b>17.10</b><br>RTA-37ap                     | RTA-37ap<br>0.0<br>0<br>0                      | <b>ADA Upgrades</b><br>Various locations<br>Ensure current curb ramps meet ADA specs<br>AQ STATUS = Exempt Total Cost = 300                                                   | 300 RTA S                                     |      |      |      |      |
| The sponsor of this project is: South Tucson |                                                |                                                                                                                                                                               |                                               |      |      |      |      |
| <b>82.12</b><br>RTA-41cn                     | RTA-41cn<br>0.0<br>0<br>0                      | <b>EI Paso Southwest ROW acquisition</b><br>11th avenue to South 6th avenue<br>UP ROW acquisition for EPSW Greenway<br>AQ STATUS = Exempt Total Cost = 671                    | 671 RTA R                                     |      |      |      |      |
| The sponsor of this project is: South Tucson |                                                |                                                                                                                                                                               |                                               |      |      |      |      |
| <b>40.07</b>                                 | 1.5<br>3<br>3                                  | <b>South 10th Ave Rehabilitation</b><br>22nd St to 44th St<br>Mill and overlay<br>AQ STATUS = Exempt Total Cost = 700                                                         | 277 HURF126 D<br>350 HURF126 C                |      |      |      |      |
| The sponsor of this project is: South Tucson |                                                |                                                                                                                                                                               |                                               |      |      |      |      |

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|----------------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|--------------------------------------|---------------------------|------|------|--|
|                                              |                                                |                                                                                                                                            | FISCAL YEAR                                   |                                      |                           |      |      |  |
|                                              |                                                |                                                                                                                                            | 2014                                          | 2015                                 | 2016                      | 2017 | 2018 |  |
| <b>89.01</b><br>RTA-41bj                     | RTA-41bj<br>0.5<br>0<br>0                      | <b>South Tucson Bike Lane/Greenway</b><br>36th St. 4th Ave - RR<br>Purchase RR RW for new bike lane<br>AQ STATUS = Exempt Total Cost = 150 | 50 RTA C<br>100 RTA D                         |                                      |                           |      |      |  |
| The sponsor of this project is: South Tucson |                                                |                                                                                                                                            |                                               |                                      |                           |      |      |  |
| <b>33.05</b>                                 | 0.0<br>0<br>0                                  | <b>South Tucson Roadway Maintenance</b><br>City limits<br>Pavement maintenance<br>AQ STATUS = Exempt Total Cost = 1340                     | 1281 HURF126 C                                |                                      |                           |      |      |  |
| The sponsor of this project is: South Tucson |                                                |                                                                                                                                            |                                               |                                      |                           |      |      |  |
| <b>113.07</b><br>RTA-40g                     | RTA-40g<br>0.0<br>0<br>0                       | <b>Speed Alert Monitor Signs</b><br>Electronic speed alert signs<br>AQ STATUS = Exempt Total Cost = 60                                     | 60 RTA C                                      |                                      |                           |      |      |  |
| The sponsor of this project is: South Tucson |                                                |                                                                                                                                            |                                               |                                      |                           |      |      |  |
| <b>7.06</b><br>20106-424                     | 0.0<br>0<br>0                                  | <b>RYAN</b><br>Airport lighting control & monitoring system<br>AQ STATUS = Exempt Total Cost = 625                                         |                                               | 28 Local C<br>569 FAA C<br>28 SAF C  |                           |      |      |  |
| The sponsor of this project is: TAA          |                                                |                                                                                                                                            |                                               |                                      |                           |      |      |  |
| <b>21.04</b><br>10100-395R                   | 0.0<br>0<br>0                                  | <b>RYAN</b><br>Construct parallel taxiway C<br>AQ STATUS = Exempt Total Cost = 3239                                                        |                                               | 81 Local D<br>3077 FAA D<br>81 SAF D |                           |      |      |  |
| The sponsor of this project is: TAA          |                                                |                                                                                                                                            |                                               |                                      |                           |      |      |  |
| <b>73.00</b><br>20100382                     | 0.0<br>0<br>0                                  | <b>RYAN</b><br>Upgrade Airfield Drainage System<br>AQ STATUS = Exempt Total Cost = 2000                                                    | 50 Local C<br>1900 FAA C<br>50 SAF C          |                                      |                           |      |      |  |
| The sponsor of this project is: TAA          |                                                |                                                                                                                                            |                                               |                                      |                           |      |      |  |
| <b>79.00</b><br>10100396                     | 0.0<br>0<br>0                                  | <b>RYAN</b><br>Taxiway Construct (high speed exit) 6R/24L<br>AQ STATUS = Exempt Total Cost = 437                                           |                                               |                                      | 44 Local C<br>393 State C |      |      |  |
| The sponsor of this project is: TAA          |                                                |                                                                                                                                            |                                               |                                      |                           |      |      |  |

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|-----------------------------------------|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-----------------------------------------------|-------------------------------------|------|------|------|
|                                         |                                                |                                                                                                                                           |                                      | FISCAL YEAR                                   |                                     |      |      |      |
|                                         |                                                |                                                                                                                                           |                                      | 2014                                          | 2015                                | 2016 | 2017 | 2018 |
| <b>43.10</b><br>20109018                | 0.0<br>0<br>0                                  | <b>RYAN - Apron Construction</b><br>Apron construction - Phase 1 & 2<br>AQ STATUS = Exempt Total Cost = 4000                              |                                      | 250 Local C<br>1900 FAA C<br>1850 SAF C       |                                     |      |      |      |
| The sponsor of this project is: TAA     |                                                |                                                                                                                                           |                                      |                                               |                                     |      |      |      |
| <b>71.08</b><br>20105254                | 0.0<br>0<br>0                                  | <b>RYAN - Master Plan Update</b><br>Plan update<br>AQ STATUS = Exempt Total Cost = 420                                                    |                                      |                                               | 20 Local C<br>380 FAA C<br>20 SAF C |      |      |      |
| The sponsor of this project is: TAA     |                                                |                                                                                                                                           |                                      |                                               |                                     |      |      |      |
| <b>68.08</b><br>20106681                | 0.0<br>0<br>0                                  | <b>RYAN - RWY 15/33 and TWY D,E</b><br>Replace signs and lighting<br>AQ STATUS = Exempt Total Cost = 1750                                 | 44 Local C<br>1662 FAA C<br>44 SAF C |                                               |                                     |      |      |      |
| The sponsor of this project is: TAA     |                                                |                                                                                                                                           |                                      |                                               |                                     |      |      |      |
| <b>89.10</b><br>20109016                | 0.0<br>0<br>0                                  | <b>Ryan Airfield Access Roadway and Parking Lot</b><br>Rehabilitate Access Roadway and Parking Lot<br>AQ STATUS = Exempt Total Cost = 100 | 10 Local C<br>90 SAF C               |                                               |                                     |      |      |      |
| The sponsor of this project is: TAA     |                                                |                                                                                                                                           |                                      |                                               |                                     |      |      |      |
| <b>88.10</b><br>20109017                | 0.0<br>0<br>0                                  | <b>Ryan Airfield Construct Airside Auto Road</b><br>Construct Airside Auto Road<br>AQ STATUS = Exempt Total Cost = 199                    | 20 Local C<br>179 SAF C              |                                               |                                     |      |      |      |
| The sponsor of this project is: TAA     |                                                |                                                                                                                                           |                                      |                                               |                                     |      |      |      |
| <b>87.10</b><br>20110146                | 0.0<br>0<br>0                                  | <b>Ryan Airfield Construct Drainage Dike and Channel</b><br>Construct Drainage Dike and Channel<br>AQ STATUS = Exempt Total Cost = 2430   |                                      | 61 Local C<br>2308 FAA C<br>61 SAF C          |                                     |      |      |      |
| The sponsor of this project is: TAA     |                                                |                                                                                                                                           |                                      |                                               |                                     |      |      |      |
| <b>90.10</b><br>20109022                | 0.0<br>0<br>0                                  | <b>Ryan Airfield Land Acquisition</b><br>Land Acquisition<br>AQ STATUS = Exempt Total Cost = 400                                          |                                      |                                               | 20 Local R<br>380 SAF R             |      |      |      |
| The sponsor of this project is: TAA     |                                                |                                                                                                                                           |                                      |                                               |                                     |      |      |      |

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|-----------------------------------------|------------------------------------------------|----------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------|----------------------------------|-------------|------|--|
|                                         |                                                |                                                                                                          | FISCAL YEAR                                   |                                  |                                  |             |      |  |
|                                         |                                                |                                                                                                          | 2014                                          | 2015                             | 2016                             | 2017        | 2018 |  |
| <b>95.00</b><br>PD97-261                | 0.0<br>0<br>0                                  | <b>TIA</b><br>Construct High Speed Taxiway Exit from Runway 3/21<br>AQ STATUS = Exempt Total Cost = 3183 |                                               |                                  | 142 Local<br>2899 FAA<br>142 SAF | C<br>C<br>C |      |  |
| The sponsor of this project is: TAA     |                                                |                                                                                                          |                                               |                                  |                                  |             |      |  |
| <b>709.00</b><br>10189-037              | 0.0<br>0<br>0                                  | <b>TIA</b><br>Aircraft Fuel Distribution & Hydrants<br>AQ STATUS = Exempt Total Cost = 1553              |                                               |                                  | 1553 Local                       | C           |      |  |
| The sponsor of this project is: TAA     |                                                |                                                                                                          |                                               |                                  |                                  |             |      |  |
| <b>710.00</b><br>10190-058              | 0.0<br>0<br>0                                  | <b>TIA</b><br>Hydrant Feederline to Air Freight Apron<br>AQ STATUS = Exempt Total Cost = 2367            |                                               |                                  | 2367 Local                       | C           |      |  |
| The sponsor of this project is: TAA     |                                                |                                                                                                          |                                               |                                  |                                  |             |      |  |
| <b>25.04</b><br>10100-362               | 0.0<br>0<br>0                                  | <b>TIA</b><br>Buildout north portion of Economy lot<br>AQ STATUS = Exempt Total Cost = 392               |                                               |                                  | 392 Local                        | C           |      |  |
| The sponsor of this project is: TAA     |                                                |                                                                                                          |                                               |                                  |                                  |             |      |  |
| <b>52.04</b><br>10102-499               | 0.0<br>0<br>0                                  | <b>TIA</b><br>Ground cargo infrastructure<br>AQ STATUS = Exempt Total Cost = 4255                        |                                               |                                  | 190 Local<br>3875 FAA<br>190 SAF | C<br>C<br>C |      |  |
| The sponsor of this project is: TAA     |                                                |                                                                                                          |                                               |                                  |                                  |             |      |  |
| <b>73.04</b><br>10102-469               | 0.0<br>0<br>0                                  | <b>TIA</b><br>Upgrade perimeter road from TWY D1 to TWY A13<br>AQ STATUS = Exempt Total Cost = 1227      | 123 Local<br>1104 SAF                         | C<br>C                           |                                  |             |      |  |
| The sponsor of this project is: TAA     |                                                |                                                                                                          |                                               |                                  |                                  |             |      |  |
| <b>17.06</b><br>10105206                | 0.0<br>0<br>0                                  | <b>TIA</b><br>Airport lighting control & monitoring system<br>AQ STATUS = Exempt Total Cost = 2502       |                                               | 112 Local<br>2278 FAA<br>112 SAF | C<br>C<br>C                      |             |      |  |
| The sponsor of this project is: TAA     |                                                |                                                                                                          |                                               |                                  |                                  |             |      |  |

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|-----------------------------------------|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------------------------|--|------|--|------|--|------|--|
|                                         |                                                |                                                                                                                              | FISCAL YEAR                                   |                                         |                                         |  |      |  |      |  |      |  |
|                                         |                                                |                                                                                                                              | 2014                                          |                                         | 2015                                    |  | 2016 |  | 2017 |  | 2018 |  |
| <b>25.06</b>                            | 0.0<br>0<br>0                                  | <b>TIA</b><br>Main terminal apron reconstruction<br>AQ STATUS = Exempt Total Cost = 60000                                    | 536 Local C<br>10928 FAA C<br>536 SAF C       | 536 Local C<br>10928 FAA C<br>536 SAF C | 536 Local C<br>10928 FAA C<br>536 SAF C |  |      |  |      |  |      |  |
| The sponsor of this project is: TAA     |                                                |                                                                                                                              |                                               |                                         |                                         |  |      |  |      |  |      |  |
| <b>115.04</b><br>10106562               | 0.0<br>0<br>0                                  | <b>TIA - High Speed Exit #A15 at 11L</b><br>Construct new high speed runway exit<br>AQ STATUS = Exempt Total Cost = 3072     |                                               |                                         | 137 Local C<br>2798 FAA C<br>137 SAF C  |  |      |  |      |  |      |  |
| The sponsor of this project is: TAA     |                                                |                                                                                                                              |                                               |                                         |                                         |  |      |  |      |  |      |  |
| <b>11.03</b><br>10189-052               | 0.0<br>0<br>0                                  | <b>TIA - Relocated Runway</b><br>TIA<br>Develop new parallel carrier runway - Design<br>AQ STATUS = Exempt Total Cost = 9038 | 2259 Local D<br>6779 FAA D                    |                                         |                                         |  |      |  |      |  |      |  |
| The sponsor of this project is: TAA     |                                                |                                                                                                                              |                                               |                                         |                                         |  |      |  |      |  |      |  |
| <b>95.10</b><br>10195206                | 0.0<br>0<br>0                                  | <b>TIA Construct Drainage Detention Basin</b><br>Construct Drainage Detention Basin<br>AQ STATUS = Exempt Total Cost = 375   | 37 Local C                                    | 338 SAF C                               |                                         |  |      |  |      |  |      |  |
| The sponsor of this project is: TAA     |                                                |                                                                                                                              |                                               |                                         |                                         |  |      |  |      |  |      |  |
| <b>96.10</b><br>10106433                | 0.0<br>0<br>0                                  | <b>TIA Construct Taxiway G - Phase 2</b><br>Construct Taxiway G<br>AQ STATUS = Exempt Total Cost = 1500                      |                                               |                                         | 150 Local C<br>1350 SAF C               |  |      |  |      |  |      |  |
| The sponsor of this project is: TAA     |                                                |                                                                                                                              |                                               |                                         |                                         |  |      |  |      |  |      |  |
| <b>93.10</b><br>10110095                | 0.0<br>0<br>0                                  | <b>TIA Lighting and Signage Upgrade - Phase 4</b><br>Lighting and Signage Upgrade<br>AQ STATUS = Exempt Total Cost = 1436    | 144 Local C<br>1292 SAF C                     |                                         |                                         |  |      |  |      |  |      |  |
| The sponsor of this project is: TAA     |                                                |                                                                                                                              |                                               |                                         |                                         |  |      |  |      |  |      |  |
| <b>92.10</b><br>10110134                | 0.0<br>0<br>0                                  | <b>TIA Reconstruct Commercial Roadway</b><br>Reconstruct Commercial Roadway<br>AQ STATUS = Exempt Total Cost = 692           | 69 Local C<br>623 SAF C                       |                                         |                                         |  |      |  |      |  |      |  |
| The sponsor of this project is: TAA     |                                                |                                                                                                                              |                                               |                                         |                                         |  |      |  |      |  |      |  |

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|------------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-----------------------------------|------|------------|------|--|
|                                                |                                                |                                                                                                                                                                             | FISCAL YEAR                                    |                                   |      |            |      |  |
|                                                |                                                |                                                                                                                                                                             | 2014                                           | 2015                              | 2016 | 2017       | 2018 |  |
| <b>97.10</b><br>10110096                       | 0.0<br>0<br>0                                  | <b>TIA Reconstruct Service Road - Airside</b><br>Reconstruct Service Road<br>AQ STATUS = Exempt Total Cost = 476                                                            | 476 Local C                                    |                                   |      |            |      |  |
| The sponsor of this project is: TAA            |                                                |                                                                                                                                                                             |                                                |                                   |      |            |      |  |
| <b>94.10</b><br>10106676                       | 0.0<br>0<br>0                                  | <b>TIA Update Security Master Plan</b><br>Update Security Master Plan<br>AQ STATUS = Exempt Total Cost = 150                                                                |                                                | 7 Local S<br>136 FAA S<br>7 SAF S |      |            |      |  |
| The sponsor of this project is: TAA            |                                                |                                                                                                                                                                             |                                                |                                   |      |            |      |  |
| <b>15.12</b>                                   | 0.0<br>0<br>0                                  | <b>Artesia Wash Bridge, IRR 101</b><br>Artesia Wash Bridge at IRR 101<br>AQ STATUS = Exempt Total Cost = 2800                                                               | 2500 PLH C                                     |                                   |      |            |      |  |
| The sponsor of this project is: Tohono O'odham |                                                |                                                                                                                                                                             |                                                |                                   |      |            |      |  |
| <b>25.11</b><br>RTA-42I                        | RTA-42I<br>3.7<br>0<br>0                       | <b>Kitt Peak Linkage Wildlife Crossing Retrofit; SR 86 - Ph. I</b><br>State Route 86 - Mile posts 130-136<br>Construct 3 crossings<br>AQ STATUS = Exempt Total Cost = 746   | 746 RTA D                                      |                                   |      |            |      |  |
| The sponsor of this project is: Tohono O'odham |                                                |                                                                                                                                                                             |                                                |                                   |      |            |      |  |
| <b>20.12</b><br>RTA-42m                        | RTA-42m<br>3.7<br>0<br>0                       | <b>Kitt Peak Linkage Wildlife Crossing Retrofit; SR 86 - Ph. II</b><br>State Route 86 - Mile posts 130-136<br>Construct 3 crossings<br>AQ STATUS = Exempt Total Cost = 1445 |                                                |                                   |      | 1445 RTA C |      |  |
| The sponsor of this project is: Tohono O'odham |                                                |                                                                                                                                                                             |                                                |                                   |      |            |      |  |
| <b>91.09</b><br>RTA-37as                       | RTA-37as<br>0.5<br>0<br>0                      | <b>San Xavier Path Mission Gateway-SRTS</b><br>Little Nogales Rd.<br>Construct pathway<br>AQ STATUS = Exempt Total Cost = 918                                               | 500 TEA C<br>188 RTA C<br>87 RTA D             |                                   |      |            |      |  |
| The sponsor of this project is: Tohono O'odham |                                                |                                                                                                                                                                             |                                                |                                   |      |            |      |  |
| <b>79.10</b><br>RTA-41ci                       | RTA-41ci<br>0.6<br>0<br>0                      | <b>San Xavier Rd: Little Nogales to I-19</b><br>San Xavier Rd: Little Nogales to I-19<br>Construct Multi-use pathway<br>AQ STATUS = Exempt Total Cost = 452                 | 117 TEA D<br>12 RTA D<br>305 TEA C<br>19 RTA C |                                   |      |            |      |  |
| The sponsor of this project is: Tohono O'odham |                                                |                                                                                                                                                                             |                                                |                                   |      |            |      |  |



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|-----------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------------|-----------------------|--------|----------------------------------|-------------|----------------------------------------|-------------|------|--|
|                                         |                                                |                                                                                                                                                                                                              | FISCAL YEAR                                   |                  |                       |        |                                  |             |                                        |             |      |  |
|                                         |                                                |                                                                                                                                                                                                              | 2014                                          |                  | 2015                  |        | 2016                             |             | 2017                                   |             | 2018 |  |
| <b>131.00</b><br>RTA-19a                | RTA-19a<br>3.7<br>5<br>6                       | <b>22nd Street: I-10 to Tucson Blvd.</b><br>I-10 to Tucson Blvd<br>Widen to 6 lanes<br>AQ STATUS = Analyzed Total Cost = 114580                                                                              | 22729 RTA<br>1000 RTA                         | C<br>D           | 22000 RTA<br>2000 RTA | C<br>R | 17900 RTA<br>1000 STP<br>100 RTA | C<br>D<br>D | 3000 Local<br>11000 RTA<br>9000 PCBond | D<br>D<br>D |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                              |                                               |                  |                       |        |                                  |             |                                        |             |      |  |
| <b>68.12</b><br>RTA-37at                | RTA-37at<br>0.0<br>0<br>0                      | <b>22nd/Avenida Sirio HAWK</b><br>22nd Street and Avenida Sirio<br>Install HAWK signal<br>AQ STATUS = Exempt Total Cost = 150                                                                                | 135 RTA<br>15 RTA                             | C<br>D           |                       |        |                                  |             |                                        |             |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                              |                                               |                  |                       |        |                                  |             |                                        |             |      |  |
| <b>3.12</b>                             | 0.0<br>0<br>0                                  | <b>4th/Congress/Toole - Safety Improvements</b><br>Intersection of 4th Ave/Congress Street/Toole Ave<br>Implement safety improvements based on Road Safety Assessment<br>AQ STATUS = Exempt Total Cost = 380 |                                               |                  | 18 Local<br>300 HSIP  | C<br>C |                                  |             |                                        |             |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                              |                                               |                  |                       |        |                                  |             |                                        |             |      |  |
| <b>79.07</b>                            | 0.0<br>0<br>0                                  | <b>5 Points Pedestrian Improvements</b><br>Area bounded by 7th Ave, 5th Ave, 15th st, and 21st St.<br>Artistic gateway feature, sidewalks, ADA imp & ped lighting<br>AQ STATUS = Exempt Total Cost = 1530    | 463 NRB<br>494 TEA<br>100 STP<br>300 STP      | D<br>C<br>C<br>D |                       |        |                                  |             |                                        |             |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                              |                                               |                  |                       |        |                                  |             |                                        |             |      |  |
| <b>83.12</b><br>RTA-41cp                | RTA-41cp<br>0.0<br>0<br>0                      | <b>5th Street Bike Boulevard</b><br>5th Street, from 9th Avenue to Highland<br>Design and construct a bike boulevard<br>AQ STATUS = Exempt Total Cost = 375                                                  | 200 RTA<br>175 RTA                            | D<br>C           |                       |        |                                  |             |                                        |             |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                              |                                               |                  |                       |        |                                  |             |                                        |             |      |  |
| <b>163.07</b><br>RTA-37k                | RTA-37k<br>0.0<br>0<br>0                       | <b>ADA Improvements - Various locations</b><br>Various locations<br>City of Tucson ADA improvements<br>AQ STATUS = Exempt Total Cost = 1500                                                                  | 71 RTA                                        | C                |                       |        |                                  |             |                                        |             |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                              |                                               |                  |                       |        |                                  |             |                                        |             |      |  |

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| Tip ID<br>SponsorID<br>StateID<br>FedID | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUS                                                                                                                                  | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS) |      |      |      |      |  |
|-----------------------------------------|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------|------|------|------|--|
|                                         |                                                |                                                                                                                                                                                                      | FISCAL YEAR                                   |      |      |      |      |  |
|                                         |                                                |                                                                                                                                                                                                      | 2014                                          | 2015 | 2016 | 2017 | 2018 |  |
| <b>27.11</b>                            | 0.0<br>0<br>0                                  | <b>ADA Transition Plan</b><br>Citywide<br>Solicit a consultant team to prepare an ADA Transition Plan<br>AQ STATUS = Exempt Total Cost = 742                                                         | 24 Local D<br>400 TAP D                       |      |      |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                      |                                               |      |      |      |      |  |
| <b>134.02</b><br>S109                   | 2.5<br>0<br>2                                  | <b>Alternate Mode Improvements - FY10</b><br>Tucson Blvd. Multi-use Path<br>Tucson Blvd. - Rillito River to Prince Rd. Multi-use Path<br>AQ STATUS = Exempt Total Cost = 577                         | 317 STP C<br>27 Local C                       |      |      |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                      |                                               |      |      |      |      |  |
| <b>76.12</b><br>RTA-41cr<br>A           | RTA-41cr<br>0.0<br>0<br>0                      | <b>Arroyo Chico Greenway: Country Club to Treat</b><br>Winsett Blvd between Country Club and Treat<br>signalized crossing, greenway segment<br>AQ STATUS = Exempt Total Cost = 600                   | 75 RTA D<br>525 RTA C                         |      |      |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                      |                                               |      |      |      |      |  |
| <b>92.12</b>                            | 0.0<br>0<br>0                                  | <b>Arroyo Chico MUP: Tucson Blvd to Snake Bridge</b><br>Arroyo Chico multi-use path, from Tucson Blvd to Snake Bridg<br>Design and Construct a multi-use path<br>AQ STATUS = Exempt Total Cost = 106 | 6 Local D<br>100 TAP D                        |      |      |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                      |                                               |      |      |      |      |  |
| <b>39.09</b><br>RTA-41be                | RTA-41be<br>0.0<br>0<br>0                      | <b>Bike Lane Package 2 - Construction - City of Tucson 2010</b><br>Various Locations<br>Construct Bike Lanes<br>AQ STATUS = Exempt Total Cost = 1471                                                 | 900 RTA C                                     |      |      |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                      |                                               |      |      |      |      |  |
| <b>19.10</b><br>RTA-41bl                | RTA-41bl<br>0.0<br>0<br>0                      | <b>Bike Lane Package 3</b><br>Various Locations TBD<br>Design and Construction of bike lane package III<br>AQ STATUS = Exempt Total Cost = 400                                                       | 240 RTA C<br>26 RTA D                         |      |      |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                      |                                               |      |      |      |      |  |

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|-----------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------|--------------------------|------|------|
|                                         |                                                |                                                                                                                                                                                                        | FISCAL YEAR                                   |            |                          |      |      |
|                                         |                                                |                                                                                                                                                                                                        | 2014                                          | 2015       | 2016                     | 2017 | 2018 |
| <b>22.05</b><br>RTA-17                  | RTA-17<br>1.5<br>5<br>6                        | <b>Broadway Blvd. - Euclid to Country Club</b><br>Euclid to Country Club<br>Widen to 6 lanes plus bus lanes<br>AQ STATUS = Analyzed Total Cost = 74761                                                 | 12814 RTA D                                   | 9000 RTA R | 5000 RTA R<br>2500 RTA C |      |      |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                        |                                               |            |                          |      |      |
| <b>10.10</b><br>RTA-37ai                | RTA-37ai<br>0.0<br>0<br>0                      | <b>Broadway/Old Spanish Trail Pelican @Intersection</b><br>Construct pelican signal<br>AQ STATUS = Exempt Total Cost = 300                                                                             | 241 RTA C                                     |            |                          |      |      |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                        |                                               |            |                          |      |      |
| <b>165.08</b><br>RTA-38g                | RTA-38g<br>0.0<br>0<br>0                       | <b>Bus Pullout Projects, Package 4</b><br>Various locations<br>Design and construct five bus pullouts<br>AQ STATUS = Exempt Total Cost = 850                                                           | 31 RTA C                                      |            |                          |      |      |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                        |                                               |            |                          |      |      |
| <b>69.09</b><br>RTA-38i                 | RTA-38i<br>0.0<br>0<br>0                       | <b>Bus Pullout Projects, Package 5</b><br>Various locations<br>Bus pullout construction<br>AQ STATUS = Exempt Total Cost = 720                                                                         | 78 RTA C                                      |            |                          |      |      |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                        |                                               |            |                          |      |      |
| <b>45.08</b><br>RTA-36ab                | RTA-36ab<br>0.0<br>0<br>0                      | <b>Camino Seco/Wrightstown Intersection Improvements</b><br>Intersection of Camino Seco and Wrightstown<br>Construct exclusive turn lanes and a traffic signal<br>AQ STATUS = Exempt Total Cost = 1000 | 228 RTA C                                     |            |                          |      |      |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                        |                                               |            |                          |      |      |
| <b>32.06</b><br>SS632 03D               | 1.0<br>0<br>0                                  | <b>Campbell Ave Revitalization</b><br>Grant to Ft. Lowell<br>New sidewalks, streetscape and bus bays<br>AQ STATUS = Exempt Total Cost = 1063                                                           | 25 Local C<br>418 TEA C<br>200 STP C          |            |                          |      |      |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                        |                                               |            |                          |      |      |
| <b>65.12</b><br>RTA-37au                | RTA-37au<br>0.0<br>0<br>0                      | <b>Campbell/Ninth HAWK</b><br>Campbell Avenue at Ninth Street<br>Install HAWK signal<br>AQ STATUS = Exempt Total Cost = 150                                                                            | 135 RTA C<br>15 RTA D                         |            |                          |      |      |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                        |                                               |            |                          |      |      |

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|-----------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|------------|-----------|------|------|--|
|                                         |                                                |                                                                                                                                                                           | FISCAL YEAR                                      |            |           |      |      |  |
|                                         |                                                |                                                                                                                                                                           | 2014                                             | 2015       | 2016      | 2017 | 2018 |  |
| <b>105.08</b>                           | 0.5<br>0<br>0                                  | <b>Columbus Corridor Pedestrian Path</b><br>22nd St. to Timrod<br>Construct 6 ft. wide asphalt ped. path on one side<br>AQ STATUS = Exempt Total Cost = 223               | 3 Local D<br>150 TEA C<br>40 TEA D<br>30 Local C |            |           |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                           |                                                  |            |           |      |      |  |
| <b>7.13</b>                             | 0.0<br>0<br>0                                  | <b>Congress St Circulation Study</b><br>E Congress St / Downtown Area<br>Technical assessment of current and future traffic impacts<br>AQ STATUS = Exempt Total Cost = 50 | 50 PDAF S                                        |            |           |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                           |                                                  |            |           |      |      |  |
| <b>77.12</b><br>RTA-41co                | RTA-41co<br>0.0<br>0<br>0                      | <b>Copper Street Bike Boulevard</b><br>Copper Street, from Oracle to Swan<br>Design/Construct bike blvd improvements<br>AQ STATUS = Exempt Total Cost = 500               | 200 RTA D<br>200 RTA C                           | 100 RTA C  |           |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                           |                                                  |            |           |      |      |  |
| <b>66.12</b><br>RTA-37av                | RTA-37av<br>0.0<br>0<br>0                      | <b>Craycroft/Ft. Lowell Park HAWK</b><br>Craycroft Road at Ft. Lowell Park<br>Install HAWK signal<br>AQ STATUS = Exempt Total Cost = 150                                  | 130 RTA C<br>20 RTA D                            |            |           |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                           |                                                  |            |           |      |      |  |
| <b>81.04</b><br>RTA-16a                 | RTA-16a<br>0.5<br>0<br>4                       | <b>Downtown Links</b><br>Broadway to I-10<br>Construct new 4 lane roadway<br>AQ STATUS = Analyzed Total Cost = 76110                                                      | 11807 RTA C<br>1000 RTA D<br>2000 RTA R          | 3210 RTA R | 180 RTA C |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                           |                                                  |            |           |      |      |  |
| <b>44.08</b><br>RTA-39c                 | RTA-39c<br>0.0<br>0<br>0                       | <b>Downtown Rail Safety Project</b><br>Design project<br>Design safety upgrades<br>AQ STATUS = Exempt Total Cost = 150                                                    | 150 RTA D                                        |            |           |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                           |                                                  |            |           |      |      |  |
| <b>83.07</b><br>RTA-411                 | RTA-411<br>6.0<br>0<br>0                       | <b>El Paso &amp; Southwestern Greenway</b><br>Ajo/Kino to Speedway/Main<br>Shared use path & trail<br>AQ STATUS = Exempt Total Cost = 2150                                | 200 RTA R<br>453 RTA C                           |            |           |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                           |                                                  |            |           |      |      |  |

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|-----------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|---------------------------------------------|-----------------------------------------------|------|------|--|
|                                         |                                                |                                                                                                                                                                          | FISCAL YEAR                                   |                                             |                                               |      |      |  |
|                                         |                                                |                                                                                                                                                                          | 2014                                          | 2015                                        | 2016                                          | 2017 | 2018 |  |
| <b>72.07</b>                            | 0.7<br>0<br>0                                  | <b>El Paso &amp; Southwestern Greenway</b><br>22nd to Cushing<br>Construct new bike path<br>AQ STATUS = Exempt Total Cost = 486                                          | 28 Local C<br>458 TEA C                       |                                             |                                               |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                          |                                               |                                             |                                               |      |      |  |
| <b>81.06</b><br>RTA-14                  | RTA-14<br>0.0<br>4<br>6                        | <b>First Ave.: Grant to River</b><br>Grant Rd. to River Rd.<br>Widen to 6 lanes<br>AQ STATUS = Analyzed Total Cost = 74398                                               |                                               |                                             | 981 RTA D                                     |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                          |                                               |                                             |                                               |      |      |  |
| <b>22.10</b><br>RTA-41bo                | RTA-41bo<br>1.0<br>0<br>0                      | <b>Ft. Lowell Sidewalk</b><br>First Ave to Campbell Ave<br>Construct sidewalk<br>AQ STATUS = Exempt Total Cost = 500                                                     | 36 RTA C                                      |                                             |                                               |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                          |                                               |                                             |                                               |      |      |  |
| <b>18.11</b>                            | 0.5<br>0<br>0                                  | <b>Gila Panther Tracks Safe Routes to School</b><br>Near Henry Elementary School<br>Fill gaps in sidewalk, improve ped conditions<br>AQ STATUS = Exempt Total Cost = 352 | 260 SRTS C<br>37 SRTS D                       |                                             |                                               |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                          |                                               |                                             |                                               |      |      |  |
| <b>87.09</b><br>RTA-41ce                | RTA-41ce<br>0.0<br>0<br>0                      | <b>Glenn Street Neighborhood Improvement Project</b><br>Glenn St. from Columbus to Country Club Rd.<br>Construct pedestrian path<br>AQ STATUS = Exempt Total Cost = 619  | 425 TEA C<br>73 RTA C<br>75 TEA D             |                                             |                                               |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                          |                                               |                                             |                                               |      |      |  |
| <b>4.01</b><br>RTA-36ba                 | RTA-36ba<br>0.0<br>0<br>0                      | <b>Golf Links/Kolb Rd. Intersection Improvement</b><br>@Intersection<br>Reconstruct intersection<br>AQ STATUS = Analyzed Total Cost = 4500                               | 93 RTA C                                      |                                             |                                               |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                          |                                               |                                             |                                               |      |      |  |
| <b>55.06</b><br>RTA-18                  | RTA-18<br>5.0<br>4<br>6                        | <b>Grant Rd. - Oracle to Swan</b><br>Oracle to Swan<br>Widen to 6 lanes w/bike lanes & sidewalks<br>AQ STATUS = Analyzed Total Cost = 173702                             | 17225 RTA C<br>3000 RTA D                     | 11967 RTA C<br>4000 HURF126 C<br>1000 RTA D | 5000 Local C<br>10800 RTA R<br>1000 HURF126 C |      |      |  |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                          |                                               |                                             |                                               |      |      |  |

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|-----------------------------------------|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-------------------------------|------------|------|------------|
|                                         |                                                |                                                                                                                                                                                        | FISCAL YEAR                                             |                               |            |      |            |
|                                         |                                                |                                                                                                                                                                                        | 2014                                                    | 2015                          | 2016       | 2017 | 2018       |
| <b>1.07</b><br>RTA-36a                  | RTA-36a<br>0.0<br>0<br>0                       | <b>Grant/Craycroft Intersection</b><br>Intersection improvement<br>AQ STATUS = Exempt Total Cost = 7772                                                                                | 126 RTA C                                               |                               |            |      |            |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                        |                                                         |                               |            |      |            |
| <b>67.12</b><br>RTA-37aw                | RTA-37aw<br>0.0<br>0<br>0                      | <b>Grant/Sahuara HAWK</b><br>Grant Road at Sahuara Avenue<br>Install HAWK signal<br>AQ STATUS = Exempt Total Cost = 150                                                                | 135 RTA C<br>15 RTA D                                   |                               |            |      |            |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                        |                                                         |                               |            |      |            |
| <b>155.08</b><br>RTA-37y                | RTA-37y<br>0.0<br>0<br>0                       | <b>HAWKS - City of Tucson FY 2009</b><br>Various locations<br>RTA HAWK Crossings<br>AQ STATUS = Exempt Total Cost = 3450                                                               | 226 RTA C                                               |                               |            |      |            |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                        |                                                         |                               |            |      |            |
| <b>61.07</b><br>RTA-32f                 | RTA-32f<br>0.0<br>0<br>0                       | <b>Houghton Rd. @ UPRR</b><br>@ UPRR Crossing<br>Reconstruct and widen RR bridge<br>AQ STATUS = Exempt Total Cost = 14495                                                              | 675 PCBond C<br>2730 PCDIFO C<br>2185 HPP C<br>25 RTA D | 650 PCBond C<br>2730 PCDIFO C | 2500 STP C |      | 3000 STP C |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                        |                                                         |                               |            |      |            |
| <b>82.09</b><br>RTA-42f                 | RTA-42f<br>0.0<br>0<br>0                       | <b>Houghton Rd. Wildlife Design Study</b><br>I-10 to Speedway<br>Study to determine wildlife crossing locations<br>AQ STATUS = Exempt Total Cost = 34                                  | 34 RTA S                                                |                               |            |      |            |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                        |                                                         |                               |            |      |            |
| <b>17.12</b><br>RTA-32g                 | RTA-32g<br>3.0<br>2<br>4                       | <b>Houghton Road - Irvington to Valencia</b><br>Houghton Rd - Irvington to Valencia<br>Improve Corridor<br>AQ STATUS = Analyzed Total Cost = 25000                                     | 825 Local C<br>9535 RTA C<br>3230 PCBond C              |                               |            |      |            |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                        |                                                         |                               |            |      |            |
| <b>18.12</b><br>RTA-32h                 | RTA-32h<br>0.0<br>0<br>0                       | <b>Houghton Road / Broadway Blvd. Intersection Improvements</b><br>Houghton Road / Broadway Blvd. Intersection<br>Improvements to intersection<br>AQ STATUS = Exempt Total Cost = 8500 | 400 Local C<br>6044 RTA C<br>800 RTA D                  |                               |            |      |            |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                        |                                                         |                               |            |      |            |

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|-----------------------------------------|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|--------------------------------------------|-----------------------------------------|------|---------------|
|                                         |                                                |                                                                                                                                                                  | FISCAL YEAR                                   |                                            |                                         |      |               |
|                                         |                                                |                                                                                                                                                                  | 2014                                          | 2015                                       | 2016                                    | 2017 | 2018          |
| <b>108.09</b><br>RTA-32e                | RTA-32e<br>2.0<br>2<br>6                       | <b>Houghton Road: UPRR Bridge to I-10</b><br>UPRR Bridge to I-10<br>Widen Houghton Rd. to six-lane divided cross section<br>AQ STATUS = Exempt Total Cost = 9369 | 1 RTA D                                       | 643 Local C<br>1312 RTA C<br>1250 PCBond C | 2655 STP C<br>1312 RTA C<br>1345 RTAX C |      |               |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                  |                                               |                                            |                                         |      |               |
| <b>13.09</b><br>RTA-36bl                | RTA-36bl<br>0.0<br>0<br>0                      | <b>Intersection Improvements - Tucson FY 2009</b><br>Various locations<br>Various intersection improvement projects<br>AQ STATUS = Exempt Total Cost = 1600      | 436 RTA C<br>34 RTA D<br>50 RTA R             |                                            |                                         |      |               |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                  |                                               |                                            |                                         |      |               |
| <b>43.05</b>                            | RTA-40s<br>0.0<br>0<br>0                       | <b>ITS - RTOC - FY08</b><br>Regionwide<br>Traffic monitoring cameras<br>AQ STATUS = Exempt Total Cost = 530                                                      | 500 STP C<br>30 RTA C                         |                                            |                                         |      |               |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                  |                                               |                                            |                                         |      |               |
| <b>76.06</b><br>RTA-26                  | RTA-26<br>0.7<br>0<br>4                        | <b>Kolb Rd.: Connection to Sabino Canyon</b><br>Extend Sabino Canyon south to Kolb<br>New 4 lane roadway<br>AQ STATUS = Analyzed Total Cost = 25693              | 2112 RTA C                                    | 710 Local C<br>11580 STP C<br>170 RTAX C   | 350 HURF126 C                           |      |               |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                  |                                               |                                            |                                         |      |               |
| <b>95.12</b><br>RTA-36bq                | RTA-36bq<br>0.0<br>0<br>0                      | <b>Kolb/UA Tech Park Signal</b><br>Kolb Road and UA Tech Park driveway<br>Install traffic signal<br>AQ STATUS = Exempt Total Cost = 250                          | 250 RTA C                                     |                                            |                                         |      |               |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                  |                                               |                                            |                                         |      |               |
| <b>54.12</b>                            | 0.0<br>0<br>0                                  | <b>La Cholla Blvd Urban Upgrades</b><br>La Cholla, from Star Pass to Ajo<br>Add curb, sidewalk, street lighting<br>AQ STATUS = Exempt Total Cost = 15000         |                                               |                                            |                                         |      | 500 HURF126 D |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                  |                                               |                                            |                                         |      |               |
| <b>112.09</b><br>RTA-36bk               | RTA-36bk<br>0.0<br>0<br>0                      | <b>Left Turn Phasing Installations</b><br>Various intersections<br>Modify signals to add left turn phasing<br>AQ STATUS = Exempt Total Cost = 75                 | 54 RTA C                                      |                                            |                                         |      |               |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                  |                                               |                                            |                                         |      |               |

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|-----------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------|------|---------|------|---------------|---|
|                                         |                                                |                                                                                                                                                                                             | FISCAL YEAR                                   |      |      |         |      |               |   |
|                                         |                                                |                                                                                                                                                                                             | 2014                                          | 2015 | 2016 | 2017    | 2018 |               |   |
| <b>83.10</b>                            | RTA-41cv                                       | <b>Liberty Bicycle Blvd and Safe Routes to School</b><br>44th St. to Los Reales Rd.<br>Safe Crossing Signals, Traffic Calming, Signage and Markings<br>AQ STATUS = Exempt Total Cost = 1212 | 700 TEA                                       | C    |      |         |      |               |   |
|                                         | 4.8                                            |                                                                                                                                                                                             | 350 SRTS                                      | C    |      |         |      |               |   |
|                                         | 0                                              |                                                                                                                                                                                             | 50 TEA                                        | D    |      |         |      |               |   |
|                                         | 0                                              |                                                                                                                                                                                             | 50 SRTS                                       | D    |      |         |      |               |   |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                             | 62 RTA                                        | C    |      |         |      |               |   |
| <b>107.08</b>                           | RTA-41cv                                       | <b>Park Ave. Transportation Enhancement</b><br>Ft. Lowell to Speedway<br>Construction of path on one side, reconstructed bike lanes<br>AQ STATUS = Exempt Total Cost = 739                  | 499 TEA                                       | C    |      |         |      |               |   |
|                                         | 2.0                                            |                                                                                                                                                                                             | 91 Local                                      | C    |      |         |      |               |   |
|                                         | 0                                              |                                                                                                                                                                                             |                                               |      |      |         |      |               |   |
|                                         | 0                                              |                                                                                                                                                                                             |                                               |      |      |         |      |               |   |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                             |                                               |      |      |         |      |               |   |
| <b>48.12</b>                            | RTA-41cv                                       | <b>Pavement Preservation FY18</b><br>Citywide<br>Rehabilitate and repave city streets<br>AQ STATUS = Exempt Total Cost = 15250                                                              |                                               |      |      |         |      | 3500 STP C    |   |
|                                         | 0.0                                            |                                                                                                                                                                                             |                                               |      |      |         |      | 750 HURF126 C |   |
|                                         | 0                                              |                                                                                                                                                                                             |                                               |      |      |         |      |               |   |
|                                         | 0                                              |                                                                                                                                                                                             |                                               |      |      |         |      |               |   |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                             |                                               |      |      |         |      |               |   |
| <b>15.09</b>                            | RTA-41cv                                       | <b>Pima Pedestrian Pathway Enhancement</b><br>Pedestrian pathway on Pima between Columbus and Alvernon Way<br>Pedestrian path<br>AQ STATUS = Exempt Total Cost = 634                        | 125 Local                                     | C    |      |         |      |               |   |
|                                         | 0.5                                            |                                                                                                                                                                                             | 434 TEA                                       | C    |      |         |      |               |   |
|                                         | 0                                              |                                                                                                                                                                                             | 75 TAP                                        | D    |      |         |      |               |   |
|                                         | 0                                              |                                                                                                                                                                                             |                                               |      |      |         |      |               |   |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                             |                                               |      |      |         |      |               |   |
| <b>98.09</b>                            | RTA-40q                                        | <b>Real Time Signal Timing &amp; Traffic Info</b><br>Region wide<br>Demand based, real-time, dynamic traffic signal coordination<br>AQ STATUS = Exempt Total Cost = 200                     | 169 RTA                                       | S    |      |         |      |               |   |
|                                         | RTA-40q                                        |                                                                                                                                                                                             |                                               |      |      |         |      |               |   |
|                                         | 0.0                                            |                                                                                                                                                                                             |                                               |      |      |         |      |               |   |
|                                         | 0                                              |                                                                                                                                                                                             |                                               |      |      |         |      |               |   |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                             |                                               |      |      |         |      |               |   |
| <b>34.06</b>                            | RTA-40r                                        | <b>Regional Traffic Signal Operations Program</b><br>Regionwide<br>Update field study of signal timing<br>AQ STATUS = Exempt Total Cost = 1725                                              | 750 STP                                       | S    |      | 250 STP | S    | 250 STP       | S |
|                                         | RTA-40r                                        |                                                                                                                                                                                             | 225 RTA                                       | S    |      |         |      |               |   |
|                                         | 0.0                                            |                                                                                                                                                                                             |                                               |      |      |         |      |               |   |
|                                         | 0                                              |                                                                                                                                                                                             |                                               |      |      |         |      |               |   |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                             |                                               |      |      |         |      |               |   |



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|-----------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------|------|------|---------------|
|                                         |                                                |                                                                                                                                                                                                              | FISCAL YEAR                                   |      |      |      |               |
|                                         |                                                |                                                                                                                                                                                                              | 2014                                          | 2015 | 2016 | 2017 | 2018          |
| <b>39.08</b><br>RTA-40am                | RTA-40am<br>0.0<br>0<br>0                      | <b>Regional Transportation Data Network</b><br>Various locations<br>Expand WiFi mesh<br>AQ STATUS = Exempt Total Cost = 1250                                                                                 | 20 RTA C                                      |      |      |      |               |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                              |                                               |      |      |      |               |
| <b>19.11</b>                            | 0.5<br>0<br>0                                  | <b>Rio Vista Safe Routes to School Project</b><br>Campbell Avenue to 200 feet short of First Ave.<br>Construct a shared-use path on Limberlost<br>AQ STATUS = Exempt Total Cost = 400                        | 250 SRTS C<br>61 SRTS D                       |      |      |      |               |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                              |                                               |      |      |      |               |
| <b>71.09</b><br>RTA-36bd                | RTA-36bd<br>1.0<br>4<br>4                      | <b>Rita Road</b><br>Rita Rd. - I-10 to UPRR<br>Rita Rd. add turn lanes and sidewalks<br>AQ STATUS = Exempt Total Cost = 2250                                                                                 | 1774 RTA C                                    |      |      |      |               |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                              |                                               |      |      |      |               |
| <b>53.12</b>                            | 0.0<br>0<br>0                                  | <b>Rita Road Urban Upgrades</b><br>Rita Road, from UPRR to I-10<br>Add curb, sidewalk, and street lighting<br>AQ STATUS = Exempt Total Cost = 3000                                                           |                                               |      |      |      | 500 HURF126 D |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                              |                                               |      |      |      |               |
| <b>40.12</b>                            | 0.0<br>0<br>0                                  | <b>Robison Elementary School Healthy Street</b><br>Near Robison Elementary (Treat Ave and 18th Street)<br>New HAWK, filling sidewalk gaps, ADA ramps, other imprvmnts<br>AQ STATUS = Exempt Total Cost = 400 | 325 SRTS C<br>16 SRTS D                       |      |      |      |               |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                              |                                               |      |      |      |               |
| <b>26.05</b><br>SS73003D                | 0.0<br>0<br>0                                  | <b>RR &amp; R - FY10</b><br>Various locations<br>Resurface existing streets<br>AQ STATUS = Exempt Total Cost = 4500                                                                                          | 178 HURF126 C<br>2500 STP C                   |      |      |      |               |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                              |                                               |      |      |      |               |
| <b>91.12</b>                            | 0.0<br>0<br>0                                  | <b>Safe Routes to School Program (Tucson)</b><br>City of Tucson<br>Non-infrastructure education and outreach K-8 schools<br>AQ STATUS = Exempt Total Cost = 273                                              | 139 TAP O<br>9 Local O                        |      |      |      |               |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                                                                              |                                               |      |      |      |               |

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|-----------------------------------------|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------------------|----------------------------------------------|-------------------------------|----------------|
|                                         |                                                |                                                                                                                                                          | FISCAL YEAR                                   |                         |                                              |                               |                |
|                                         |                                                |                                                                                                                                                          | 2014                                          | 2015                    | 2016                                         | 2017                          | 2018           |
| <b>12.10</b><br>RTA-37ak                | RTA-37ak<br>0.0<br>0<br>0                      | <b>School HAWK Signals - Package I</b><br>Various locations<br>Construct HAWK signals at various school locations<br>AQ STATUS = Exempt Total Cost = 750 | 323 RTA C                                     |                         |                                              |                               |                |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                          |                                               |                         |                                              |                               |                |
| <b>56.06</b><br>RTA-05                  | RTA-05<br>0.0<br>2<br>4                        | <b>Silverbell Rd.: Grant to Ina</b><br>Grant to Ina<br>Widen to 4 lanes w/ bike lanes<br>AQ STATUS = Analyzed Total Cost = 61956                         | 3311 RTA D<br>1000 RTA R                      | 7500 RTA C<br>500 RTA D | 2000 Local C<br>3000 HURF126 C<br>8800 RTA C | 2000 Local C<br>6400 PCDIFO C | 8000 HURF126 C |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                          |                                               |                         |                                              |                               |                |
| <b>57.06</b><br>RTA-28                  | RTA-28<br>2.0<br>2<br>4                        | <b>Speedway Blvd</b><br>Camino Seco to Houghton<br>Widen to 4 lanes<br>AQ STATUS = Analyzed Total Cost = 25497                                           | 2228 RTA C                                    |                         |                                              |                               |                |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                          |                                               |                         |                                              |                               |                |
| <b>85.06</b><br>RTA-39f                 | RTA-39f<br>0.0<br>0<br>0                       | <b>Speedway Blvd.: RR Underpass Reconstruction</b><br>Speedway Bl. near I-10<br>Reconstruct RR underpass<br>AQ STATUS = Exempt Total Cost = 30000        | 9640 HPP D<br>176 RTA D                       |                         |                                              |                               |                |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                          |                                               |                         |                                              |                               |                |
| <b>13.10</b><br>RTA-37al                | RTA-37al<br>0.0<br>0<br>0                      | <b>Speedway/10th HAWK</b><br>@Intersection<br>Construct HAWK signal<br>AQ STATUS = Exempt Total Cost = 150                                               | 3 RTA C                                       |                         |                                              |                               |                |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                          |                                               |                         |                                              |                               |                |
| <b>110.09</b><br>RTA-36bj               | RTA-36bj<br>0.0<br>0<br>0                      | <b>Speedway/6th Avenue Signal Upgrade</b><br>@Intersection<br>Reconstruct traffic signal<br>AQ STATUS = Exempt Total Cost = 180                          | 138 RTA C                                     |                         |                                              |                               |                |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                          |                                               |                         |                                              |                               |                |
| <b>15.10</b><br>RTA-37an                | RTA-37an<br>0.0<br>0<br>0                      | <b>Speedway/Arcadia HAWK</b><br>@Intersection<br>Construct HAWK signal<br>AQ STATUS = Exempt Total Cost = 150                                            | 40 RTA C                                      |                         |                                              |                               |                |
| The sponsor of this project is: Tucson  |                                                |                                                                                                                                                          |                                               |                         |                                              |                               |                |

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|------------------------------------------------|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------|---------------------------------------------|----------|----------|----------|
|                                                |                                                |                                                                                                                                                                              | FISCAL YEAR                                   |           |                                             |          |          |          |
|                                                |                                                |                                                                                                                                                                              | 2014                                          | 2015      | 2016                                        | 2017     | 2018     |          |
| <b>4.07</b><br>RTA-36d                         | RTA-36d<br>0.0<br>0<br>0                       | <b>Starr Pass/Mission Rd Intersection</b><br>Intersection improvement<br>AQ STATUS = Analyzed Total Cost = 4640                                                              | 45 RTA C                                      |           |                                             |          |          |          |
| The sponsor of this project is: Tucson         |                                                |                                                                                                                                                                              |                                               |           |                                             |          |          |          |
| <b>30.00</b><br>RTA-36bn                       | RTA-36bn<br>0.2<br>5<br>5                      | <b>Stone Avenue Gateway: Speedway to Drachman</b><br>Speedway to Drachman<br>Circulation Study & redesign of intersection<br>AQ STATUS = Exempt Total Cost = 9035            | 500 RTA C<br>3123 HURF126 C                   |           |                                             |          |          |          |
| The sponsor of this project is: Tucson         |                                                |                                                                                                                                                                              |                                               |           |                                             |          |          |          |
| <b>78.12</b><br>RTA-41cq                       | RTA-41cq<br>0.0<br>0<br>0                      | <b>Treat Avenue Bike Boulevard</b><br>Treat Ave from Rillito River to Barraza-Aviation<br>Design and Construct Bike Blvd improvements<br>AQ STATUS = Exempt Total Cost = 500 | 400 RTA C<br>100 RTA D                        |           |                                             |          |          |          |
| The sponsor of this project is: Tucson         |                                                |                                                                                                                                                                              |                                               |           |                                             |          |          |          |
| <b>96.09</b><br>RTA-41cc                       | RTA-41cc<br>7.0<br>0<br>0                      | <b>University/3rd Street Bike Boulevard</b><br>University and 3rd Street<br>Construct bike boulevard<br>AQ STATUS = Exempt Total Cost = 90                                   | 65 RTA C                                      |           |                                             |          |          |          |
| The sponsor of this project is: Tucson         |                                                |                                                                                                                                                                              |                                               |           |                                             |          |          |          |
| <b>3.10</b><br>RTA-39I                         | RTA-39I<br>0.0<br>0<br>0                       | <b>UPRR Nogales Branch Rail Safety</b><br>UPRR Nogales branch north of 22nd Street<br>Study to upgrade rail crossing<br>AQ STATUS = Exempt Total Cost = 100                  | 61 RTA S                                      |           |                                             |          |          |          |
| The sponsor of this project is: Tucson         |                                                |                                                                                                                                                                              |                                               |           |                                             |          |          |          |
| <b>59.06</b><br>RTA-25                         | RTA-25<br>0.0<br>4<br>6                        | <b>Valencia Rd.: Kolb to Houghton</b><br>Kolb to Houghton<br>Widen to 6 lanes<br>AQ STATUS = Analyzed Total Cost = 34882                                                     | 600 RTA D                                     | 600 RTA D | 5000 Local C<br>1395 RTA R<br>4000 PCDIFO C |          |          |          |
| The sponsor of this project is: Tucson         |                                                |                                                                                                                                                                              |                                               |           |                                             |          |          |          |
| <b>72.03</b><br>RTA-46f<br><br>ALI 11.43.03    | RTA-46f<br>0.0<br>0<br>0                       | <b>Administrative &amp; Maintenance Facility</b><br>near Prince & Romero Dr.<br>Design & build new facility<br>AQ STATUS = Exempt Total Cost = 55000                         | 29 RTA O<br>10 RTA C                          | 29 RTA O  | 29 RTA O                                    | 29 RTA O | 29 RTA O | 29 RTA O |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                                              |                                               |           |                                             |          |          |          |

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|------------------------------------------------|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------|--------------------------------------------------|--------------------------------------------------|--------------------------------------------------|
|                                                |                                                |                                                                                                                                                            | FISCAL YEAR                                                   |                                                 |                                                  |                                                  |                                                  |
|                                                |                                                |                                                                                                                                                            | 2014                                                          | 2015                                            | 2016                                             | 2017                                             | 2018                                             |
| <b>21.11</b><br>RTA-46g<br>ALI 11.13.01        | RTA-46g<br>0.0<br>0<br>0                       | <b>Bus Expansion</b><br>City wide<br>Procure new buses<br>AQ STATUS = Exempt Total Cost = 8520                                                             |                                                               | 2000 FTA5307 C<br>4800 RTA C                    | 1428 FTA5307 C<br>292 RTA C                      |                                                  |                                                  |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                            |                                                               |                                                 |                                                  |                                                  |                                                  |
| <b>471.00</b><br>RTA-46b<br>ALI 11.12.01       | RTA-46b<br>0.0<br>0<br>0                       | <b>Bus Replacements</b><br>Citywide<br>Replacement busses<br>AQ STATUS = Exempt Total Cost = 71000                                                         | 2516 Local C<br>7397 FTA5307 C<br>462 RTA C<br>5183 FTA5339 C | 641 Local C<br>3911 FTA5307 C<br>1485 FTA5339 C | 1180 Local C<br>4415 FTA5307 C<br>1485 FTA5339 C | 1761 Local C<br>7319 FTA5307 C<br>1485 FTA5339 C | 2294 Local C<br>9984 FTA5307 C<br>1485 FTA5339 C |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                            |                                                               |                                                 |                                                  |                                                  |                                                  |
| <b>19.12</b>                                   | 0.0<br>0<br>0                                  | <b>CNG Fueling Station Upgrade</b><br>City of Tucson Garage 1 - Park Avenue<br>State of Good Repair Grant<br>AQ STATUS = Exempt Total Cost = 2400          | 480 Local C<br>1920 FTA5309 C                                 |                                                 |                                                  |                                                  |                                                  |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                            |                                                               |                                                 |                                                  |                                                  |                                                  |
| <b>51.09</b><br>S083                           | 0.2<br>0<br>2                                  | <b>Cushing Street Bridge</b><br>Cushing St. at Santa Cruz River<br>New bridge over Santa Cruz<br>AQ STATUS = Exempt Total Cost = 17700                     | 145 HURF126 C                                                 |                                                 |                                                  |                                                  |                                                  |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                            |                                                               |                                                 |                                                  |                                                  |                                                  |
| <b>14.11</b><br>11.80.00                       | 0.0<br>0<br>0                                  | <b>Downtown Loop Transit Service</b><br>City of Tucson<br>Capital and Operating Funds for Transit<br>AQ STATUS = Exempt Total Cost = 983                   | 451 Local C<br>532 FTA5316 C                                  |                                                 |                                                  |                                                  |                                                  |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                            |                                                               |                                                 |                                                  |                                                  |                                                  |
| <b>73.06</b><br>RTA-50                         | RTA-50<br>0.0<br>0<br>0                        | <b>Downtown/University Streetcar</b><br>Downtown to UA<br>Construct new streetcar service incl maint. facility<br>AQ STATUS = Analyzed Total Cost = 196531 | 1852 Local C<br>35734 RTA C                                   |                                                 |                                                  |                                                  |                                                  |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                            |                                                               |                                                 |                                                  |                                                  |                                                  |
| <b>108.06</b><br>RTA-51e                       | RTA-51e<br>0.0<br>0<br>0                       | <b>Houghton/Broadway, Houghton Old Vail Park-and-Rides</b><br>Design and Construct 2 park and rides<br>AQ STATUS = Exempt Total Cost = 3260                | 1326 RTA C                                                    | 52 RTA O                                        | 52 RTA O                                         | 52 RTA O                                         | 52 RTA O                                         |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                            |                                                               |                                                 |                                                  |                                                  |                                                  |

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|------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
|                                                |                                                |                                                                                                                                                         | FISCAL YEAR                                   |                               |                               |                               |                               |
|                                                |                                                |                                                                                                                                                         | 2014                                          | 2015                          | 2016                          | 2017                          | 2018                          |
| <b>2.13</b>                                    | RTA-46h<br>0.0<br>0<br>0                       | <b>Marana SunTran Transit Services</b><br>Marana, various locations<br>Transit in services in Marana<br>AQ STATUS = Exempt Total Cost = 150             | 72 RTA O                                      |                               |                               |                               |                               |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                         |                                               |                               |                               |                               |                               |
| <b>68.03</b><br><br>11.7A.00                   | 0.0<br>0<br>0                                  | <b>Preventative Maintenance</b><br>SunTran & VanTran<br>Provide capital maintenance<br>AQ STATUS = Exempt Total Cost = 50000                            | 587 Local C<br>2936 FTA5307 C                 | 651 Local C<br>3257 FTA5307 C | 651 Local C<br>3257 FTA5307 C | 380 Local C<br>1900 FTA5307 C | 668 Local C<br>3338 FTA5307 C |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                         |                                               |                               |                               |                               |                               |
| <b>109.06</b><br>RTA-51f                       | RTA-51f<br>0.0<br>0<br>0                       | <b>Rita Ranch Park-and-Ride</b><br><br>AQ STATUS = Exempt Total Cost = 1950                                                                             | 575 RTA C                                     |                               |                               |                               |                               |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                         |                                               |                               |                               |                               |                               |
| <b>64.03</b>                                   | 0.0<br>0<br>0                                  | <b>Security for Transit</b><br>1% of FTA Apportionment Required<br>Install<br>AQ STATUS = Exempt Total Cost = 755                                       | 25 Local O<br>125 FTA5307 O                   | 25 Local O<br>125 FTA5307 O   | 25 Local O<br>125 FTA5307 O   | 25 Local O<br>125 FTA5307 O   |                               |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                         |                                               |                               |                               |                               |                               |
| <b>43.12</b>                                   | RTA-46j<br>0.0<br>0<br>0                       | <b>South Tucson Transit Services</b><br><br>Providing transit services in South Tucson<br>AQ STATUS = Exempt Total Cost = 2897                          | 522 RTA O                                     | 568 RTA O                     | 585 RTA O                     | 602 RTA O                     | 620 RTA O                     |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                         |                                               |                               |                               |                               |                               |
| <b>95.06</b><br>RTA-49a                        | RTA-49a<br>0.0<br>0<br>0                       | <b>Sun Tran - Express Service Expansion</b><br><br>Expand existing express routes and add new routes<br>AQ STATUS = Analyzed Total Cost = 11058         | 1776 RTA O                                    | 1830 RTA O                    | 1884 RTA O                    | 1941 RTA O                    | 1999 RTA O                    |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                         |                                               |                               |                               |                               |                               |
| <b>70.06</b><br>RTA-44                         | RTA-44<br>0.0<br>0<br>0                        | <b>Sun Tran - Weekday Evening Service Expansion</b><br><br>Expand weekday evening service along major routes<br>AQ STATUS = Analyzed Total Cost = 37717 | 2016 RTA O                                    | 2077 RTA O                    | 2139 RTA O                    | 2203 RTA O                    | 2269 RTA O                    |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                         |                                               |                               |                               |                               |                               |

# Pima Association of Governments 2014-2018 Tip Projects

Approved

| Tip ID<br>SponsorID<br>StateID<br>FedID        | RTAID<br>Length<br>ExistingLanes<br>AfterLanes | STREET/PROJECT NAME<br>LOCATION<br>PROJECT DESCRIPTION<br>AQ STATUS                                                                                               | PROPOSED FUNDING<br>(IN THOUSANDS OF DOLLARS) |                               |                               |                               |                             |
|------------------------------------------------|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------------------------|-------------------------------|-------------------------------|-----------------------------|
|                                                |                                                |                                                                                                                                                                   | FISCAL YEAR                                   |                               |                               |                               |                             |
|                                                |                                                |                                                                                                                                                                   | 2014                                          | 2015                          | 2016                          | 2017                          | 2018                        |
| <b>94.06</b><br>RTA-45                         | RTA-45<br>0.0<br>0<br>0                        | <b>Sun Tran - Weekend Service Expansion</b><br>Expand weekend service along major routes<br>AQ STATUS = Analyzed Total Cost = 19168                               | 1003 RTA O                                    | 1033 RTA O                    | 1064 RTA O                    | 1096 RTA O                    | 1129 RTA O                  |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                                   |                                               |                               |                               |                               |                             |
| <b>42.12</b>                                   | 0.0<br>0<br>0                                  | <b>Sun Tran Pima County Transit Services</b><br>Various locations<br>Replace service formally provided by Pima County<br>AQ STATUS = Exempt Total Cost = 16164    | 3044 Local O                                  | 3136 Local O                  | 3230 Local O                  | 3327 Local O                  | 3427 Local O                |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                                   |                                               |                               |                               |                               |                             |
| <b>29.03</b><br>RTA-47b<br>ALI 11.13.15        | RTA-47b<br>0.0<br>0<br>0                       | <b>Sun Van Expansion Vans</b><br>Citywide<br>Expand Sun Van fleet<br>AQ STATUS = Exempt Total Cost = 3249                                                         | 32 RTA C                                      | 154 FTA5307 C<br>32 RTA C     | 154 FTA5307 C<br>32 RTA C     |                               |                             |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                                   |                                               |                               |                               |                               |                             |
| <b>27.03</b><br>ALI 11.12.15                   | 0.0<br>0<br>0                                  | <b>Sun Van Replacement Vans</b><br>Citywide<br>Purchase replacement paratransit vehicles<br>AQ STATUS = Exempt Total Cost = 18720                                 | 544 Local O<br>3200 FTA5307 O                 | 640 Local O<br>3200 FTA5307 O | 640 Local O<br>3200 FTA5307 O | 650 Local O<br>3250 FTA5307 O |                             |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                                   |                                               |                               |                               |                               |                             |
| <b>71.06</b><br>RTA-47                         | RTA-47<br>0.0<br>0<br>0                        | <b>Sun Van/Paratransit Expansion</b><br>Expand ADA paratransit services regionwide<br>AQ STATUS = Exempt Total Cost = 4456                                        | 839 RTA O                                     | 865 RTA O                     | 890 RTA O                     | 917 RTA O                     | 945 RTA O                   |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                                   |                                               |                               |                               |                               |                             |
| <b>77.08</b>                                   | 0.0<br>0<br>0                                  | <b>Support Vehicles - Sun Tran</b><br>Support vehicles for Sun Tran operations<br>Support vehicles for Sun Tran operations<br>AQ STATUS = Exempt Total Cost = 941 |                                               |                               |                               | 157 Local C<br>784 FTA5307 C  |                             |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                                   |                                               |                               |                               |                               |                             |
| <b>32.03</b>                                   | 0.0<br>0<br>0                                  | <b>Transit Enhancements/ADA</b><br>Citywide<br>1% of FTA Apportionment<br>AQ STATUS = Exempt Total Cost = 755                                                     | 25 Local C<br>125 FTA5307 C                   | 25 Local C<br>125 FTA5307 C   | 25 Local C<br>125 FTA5307 C   | 25 Local C<br>125 FTA5307 C   | 25 Local C<br>121 FTA5307 C |
| The sponsor of this project is: Tucson Transit |                                                |                                                                                                                                                                   |                                               |                               |                               |                               |                             |

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|------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------|---------------|---------------|---------------|---------------|
|                                                |                                                |                                                                     | FISCAL YEAR                                   |               |               |               |               |
|                                                |                                                |                                                                     | 2014                                          | 2015          | 2016          | 2017          | 2018          |
| <b>66.03</b>                                   |                                                | <b>Transit Grant Administration</b>                                 | 20 Local O                                    | 20 Local O    | 20 Local O    | 20 Local O    | 32 Local O    |
|                                                | 0.0                                            |                                                                     | 100 FTA5307 O                                 | 100 FTA5307 O | 100 FTA5307 O | 100 FTA5307 O | 160 FTA5307 O |
| ALI 11.79.00                                   | 0                                              | AQ STATUS = Exempt Total Cost = 2714                                |                                               |               |               |               |               |
| The sponsor of this project is: Tucson Transit |                                                |                                                                     |                                               |               |               |               |               |