

SUBJECT: Highway User Revenue Fund (HURF) Report

Meeting	Meeting Date	Agenda Category	Agenda Item #
Management Committee	Sept. 11, 2019	Consent Information	2b

REQUESTED ACTION/SUGGESTED MOTION

This is an information item.

ASSOCIATED OWP WORK ELEMENT/GOAL

Work Element 40: Transportation Activities.

SUMMARY

Staff will be available to report on actual FY 2019 revenues from the Highway User Revenue Fund (HURF) and gas sale volumes for FY 2019 in Pima County. The report includes information on how these metrics compare to estimates and to previous years.

PRIOR BOARD AND/OR COMMITTEE ACTION

This information was provided to TPC at its Aug. 21 meeting.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

- PAG tracks and reports the state gas tax revenue portion of Local HURF (sometimes called Direct HURF) and Vehicle License Tax (VLT) to our member jurisdictions to compare with actual distributions.
- In addition to HURF funds, the region also receives federal funding through the Surface Transportation Block Grant Program (STBG). These funds are apportioned on an annual basis, and the amount is set by federal law (the most recent transportation authorization bill, the FAST Act).
- The ADOT funds spent in the PAG region consist of both HURF and federal funds. PAG provides oversight to program 13 percent of statewide HURF collections on projects in the PAG region.

ATTACHED ADDITIONAL BACKUP INFORMATION

Summary of Final FY 2019 HURF Revenues.

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