

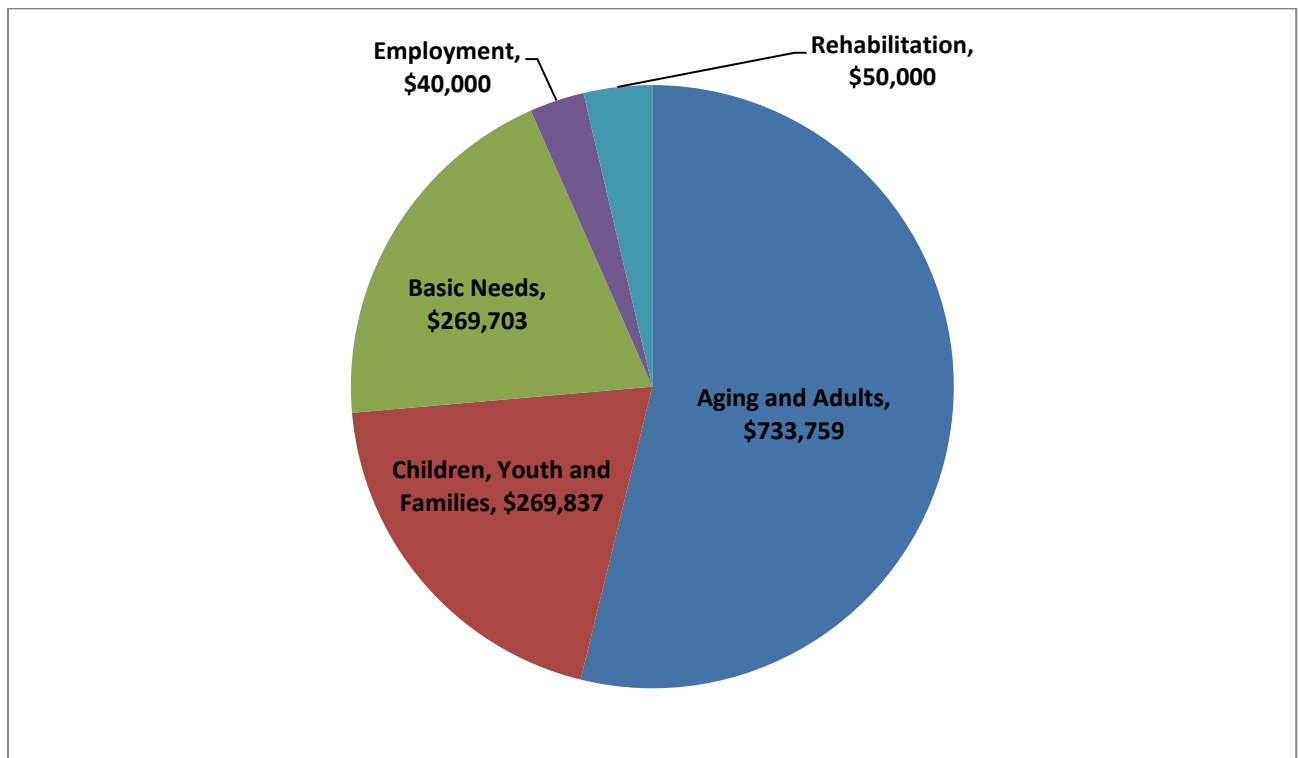


Social Service Block Grant Regional Funding and Service Intent Recommendations FY 2017-2018

The Pima Association of Governments (PAG) Social Services Block Grant Planning Committee acts as an informal conduit for local input into the State of Arizona's Social Service Block Grant (SSBG) Plan. Each year the Committee makes funding recommendations for locally-planned services at the invitation of DES. FY 2016-2017 recommendations reflect an expectation in funding totaling \$1,363,299. This represents no change in funding from the previous year.

This year, the Social Services Block Grant Planning Committee recommends increasing funds available for emergency shelter, crisis intervention shelter, case management, housing support services, and interpreter service for persons with hearing impairments and deaf individuals. These service areas saw funding reduced or eliminated in previous planning cycles as a result of funding reductions with HUD and TANF. It should be noted that local recommendations represent just under half of the funding planned for services specified for Pima County. The other \$1.4 million is planned separately by DES for services in the region.

The SSBG Planning Committee's recommendations were informed by resources and presentations provided by regional service area experts, as well as the Committee's own expertise. PAG would like to thank the SSBG Planning Committee and regional service area experts for their work in formulating these recommendations.



SOCIAL SERVICES BLOCK GRANT**STATE FISCAL YEAR 2018****FUNDING AND SERVICE INTENTS****DISTRICT II- PIMA ASSOCIATION OF GOVERNMENTS (PAG)****DIVISION OF CHILDREN, YOUTH AND FAMILIES (DCYF)**

Service	Target Group	Status Eligibility	SFY 2017 Local Planned Level	SFY 2018 Local Planned Level	Service Intent
Supportive Intervention/Guidance Counseling	AD/CH (Youth domestic violence offenders)	Group	\$35,763	\$33,107	To provide counseling and guidance for youth domestic violence offenders due to increasing violence in the homes.
Supportive Intervention/Guidance Counseling	AFC (Low income children and families who are otherwise ineligible for state services.)	Group	\$186,062	\$172,318	To assist low income children and families who are otherwise ineligible for state services to access available resources, services and benefit programs effectively. Include counseling for problem pregnancies
Early Intervention/Behavioral Therapeutic Activities	CH (Children, birth to age 12, with behavior problems/special needs in day care or child care facilities)	Group	\$69,551	\$64,412	To minimize the impact of the delay(s) and problem behaviors by children with special needs/behavioral problems by providing learning assessment and support skills to child care professionals in child care facilities. Behavioral therapeutic activities, including intervention and assistance to families and child care or preschool staff, would be provided.
DISTRICT II - DCS TOTAL			\$ 291,376	\$269,837	

DIVISION OF AGING AND ADULT SERVICES (DAAS)

Service	Target Group	Status Eligibility	SFY 2017 Local Planned Level	SFY 2018 Local Planned Level	Service Intent
Home Care for Elderly /Adults - Personal Care, Housekeeping, Home Health and Shopper service: Clients are unable to meet all the needs of maintaining a home in a safe and sanitary manner or shop for their own food and have insufficient support systems (family and friends) to assist them.	ELD or PWD	Group	\$356,760	\$330,424	To enable clients to remain in their own homes by providing assistance with essential personal needs and in performing routine household maintenance including shopping for basic needs as well as reporting changes in client status.
Case Management	ELD or PWD	Group	\$352,770	\$326,729	To enable clients to remain in the least restrictive setting possible by providing care coordination, including assessment of needs, linkage to services and benefit programs, effective utilization of available resources, advocacy and continued monitoring.
Home Delivered Meals	ELD or PWD	Group	\$82,719	\$76,606	To achieve or maintain adequate nutrition by delivering nutritious meals to the client's residence.
Emergency Shelter	AD/CH (Adults and Youth)	Group	\$24,083	\$50,000	To provide immediate, short-term shelter to persons who are without shelter or a fixed place of residence to prevent homelessness.
Crisis Intervention Shelter	AD (Adults-Domestic Violence Victims)	Group	\$31,789	\$60,000	To provide emergency shelter to victims or potential victims of sexual assault or domestic abuse to prevent physical or emotional harm.
Supportive Intervention / Guidance Counseling	AD/CH (Domestic Violence Victims)	Group	\$24,083	\$22,294	To provide crisis counseling and emergency shelter as well as assisting clients in stabilizing their situations and in accessing other services and benefit programs.
Case Management	AD (Adults-Domestic Violence Victims)	Group	\$18,389	\$35,000	To assist victims of sexual abuse and domestic violence in obtaining safe and stable living situations and developing a case plan.
Legal Assistance	AFC (Civil Legal Matters for Low Income Residents)	Group	\$19,266	\$17,831	To protect the rights of individuals by providing assistance with civil legal issues for individuals and families in need of food stamp assistance.
Legal Assistance	AFC (Civil Legal Matters for Low Income Residents)	Group	\$19,266	\$17,831	To protect the rights of individuals by providing consultation and legal services for individuals and families facing eviction or needing landlord tenant mitigation.

Legal Assistance	AD (Adults-Domestic Violence Victims)	Group	\$28,899	\$26,747	To protect the rights of individuals by providing assistance with civil legal issues including domestic situations, landlord-tenant problems and obtaining appropriate identification for government services.
Housing Support Services	AD/CH (Adults and Youth)	Group	\$28,899	\$40,000	To prevent homelessness by providing services that focus on addressing immediate needs to keep persons at risk of becoming homeless in their current housing if possible and by providing the necessary supports to maintain that housing or to locate new housing if necessary.
DISTRICT II - DAAS TOTAL			\$986,923	\$1,003,462	

EMPLOYMENT ADMINISTRATION (EA)

Service	Target Group	Status Eligibility	SFY 2017 Local Planned Level	SFY 2018 Local Planned Level	Service Intent
Employment Services	Adults (any individual 18 years of age and older)	Group	\$40,000	\$40,000	To provide employment services such as childcare, transportation, employment screening, assessment or testing; structure job skills and job seeking skills; specialized therapy (occupational speech, physical); special training and tutoring, including literacy training, GED preparation and pre-vocational training; provision of books, supplies and instructional material; counseling/case management that works to ensure graduation and job placement, transportation; and referral to community resource for unemployed adults. Services should also include job training (minimally an associate's degree or certificate) for programs that have a demand for skilled job opportunities. Services are intended primarily for single head of households as well as unemployed adults, elderly, low-income adults, youth 18-28 at risk of homelessness, families and rural adults.
DISTRICT II - EA TOTAL			\$40,000	\$40,000	

DIVISION OF BENEFITS AND MEDICAID ELIGIBILITY (DBME)

Service	Target Group	Status Eligibility	SFY 2017 Local Planned Level	SFY 2018 Local Planned Level	Service Intent
Congregate Meals: Children's food security is at greater risk during the summer months when the safety net of school meals is not provided.	Children	Group	\$ -	\$ -	Prepare and serve one or more meals per day to school-age children in central dining areas to prevent malnutrition during the summer months.
DISTRICT II - DBME TOTAL			\$ -	\$ -	

DIVISION OF DEVELOPMENTAL DISABILITIES

Service	Target Group	Status Eligibility	SFY 2017 Local Planned Level	SFY 2018 Local Planned Level	Service Intent
Home Care for Persons with Disabilities- Personal Care, Housekeeping, Home Health and Shopper service: Clients are unable to meet all the needs of maintaining a home in a safe and sanitary manner or shop for their own food and have insufficient support systems (family and friends) to assist them.	Persons with Developmental Disabilities	Group	\$5,000	\$ -	To enable clients to remain in their own homes by providing assistance with essential personal needs and in performing routine household maintenance including shopping for basic needs as well as reporting changes in client status.
DISTRICT II - DDD TOTAL			\$5,000	\$ -	

REHABILITATION SERVICES ADMINISTRATION (RSA)

Service	Target Group	Status Eligibility	SFY 2017 Local Planned Level	SFY 2018 Local Planned Level	Service Intent
Interpreter Service for Deaf Adults: Deaf adults who need interpreter assistance in accessing needed services.	PWD (Deaf) Adults	Group	\$10,000	\$20,000	To assist deaf individuals in accessing and utilizing community services, including emergency services, by providing interpreter services.
Supportive Intervention/Guidance Counseling for Hearing Impaired Persons: Hearing impaired persons who have problems in adjusting to their disability, at work and in family and interpersonal relationships.	PWD - Hearing Impaired	Group	\$30,000	\$30,000	To assist deaf and hearing impaired clients in solving or learning to cope with their disability by providing intervention, support and counseling.
DISTRICT II - RSA TOTAL			\$40,000	\$50,000	