

PAG 2006 - 2010 TIP PROJECTS

TIP Amendment #9 - Approved 6/29/2006

Amendment action	TIP ID	State ID Fed ID LENGTH (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
						FISCAL YEAR					
						2006	2007	2008	2009	2010	Sponsor

Item A

Decrease funding	31.01	0.00 0 0	ITS - Emergency Preemption System Expansion Regionwide Expand city system to coordinate with county AQ STATUS : EXEMPT	Active	334	315STP 0 0 L=19 C	0 0 0	0 85STP 0 L=6 C	0 0 0	0 0 0	Tucson
			PROPOSED	Active		315STP 0 0 L=19 C	0 0 0	0 0 0	0 0 0	0 0 0	
Increase funding	103.02	0.00 0 0	ITS - Traffic Signal & Control Equipment Upgrades - FY08 Citywide Install UPS systems at critical locations AQ STATUS : EXEMPT	Active	197	0 0 0	0 0 0	100STP 0 0 L=6 C	0 0 0	0 0 0	Tucson
			PROPOSED	Active		0 0 0	0 0 0	185STP 0 0 L=12 C	0 0 0	0 0 0	

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Item B

Reduce funding	32.03	ALI 11.93.05 0.00 0 0	ADA Transit Enhancements Citywide Construct ADA walkways AQ STATUS : EXEMPT	477	1925307 0 0 L=48	955307 0 0 L=24	955307 0 0 L=24	955307 0 0 L=24	0 0 0	Tucson Transit
			PROPOSED	Active	1855307 0 0 L=46	955307 0 0 L=24	955307 0 0 L=24	955307 0 0 L=24	0 0 0	
Increase funding	471.00	ALI 11.12.01 0.00 0 0	Bus Replacements Citywide Replacement busses AQ STATUS : EXEMPT	21846	81905307 72885309 0 L=2772 C	41805307 0 0 L=856 C	11895307 0 0 L=244 C	49645307 0 0 L=1241 C	41315307 0 0 L=846 C	Tucson Transit
			PROPOSED	Active	81845307 72885309 0 L=3170 C	41805307 0 0 L=856 C	11895307 0 0 L=244 C	49645307 0 0 L=1241 C	41315307 0 0 L=846 C	
Add project	473.00	0.00 0 0	Bus Support Equipment & Facilities Citywide AQ STATUS : EXEMPT	7783	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
			PROPOSED	Active	7415307 0 0 L=185	0 0 0	0 0 0	0 0 0	0 0 0	

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Item B

Increase funding	68.03	ALI 11.7A.00 0.00 0 0	Preventative Maintenance SunTran & VanTran Provide capital maintenance AQ STATUS : EXEMPT	13285	42185307 0 0 L=1054 C	20525307 0 0 L=712 C	20525307 0 0 L=712 C	20525307 0 0 L=712 C	18865307 0 0 L=471 C	Tucson Transit
			PROPOSED	Active	42195307 0 0 L=1055 C	20525307 0 0 L=712 C	20525307 0 0 L=712 C	20525307 0 0 L=712 C	18865307 0 0 L=471 C	
Increase funding	66.03	ALI 11.79.00 0.00 0 0	Project Administration AQ STATUS : EXEMPT	1090	3445307 0 0 L=86	1745307 0 0 L=44	1745307 0 0 L=44	1745307 0 0 L=44	1745307 0 0 L=44	Tucson Transit
			PROPOSED	Active	3605307 0 0 L=90	1745307 0 0 L=44	1745307 0 0 L=44	1745307 0 0 L=44	1745307 0 0 L=44	
Reduce funding	64.03	ALI 11.42.09 0.00 0 0	Security System Sun Tran & Van Tran administrative & maintenance facilities Install enhanced security system AQ STATUS : EXEMPT	522	1925307 0 0 L=48 C	805307 0 0 L=20 C	805307 0 0 L=20 C	805307 0 0 L=20 C	895307 0 0 L=22 C	Tucson Transit
			PROPOSED	Active	1855307 0 0 L=46 C	805307 0 0 L=20 C	805307 0 0 L=20 C	805307 0 0 L=20 C	895307 0 0 L=22 C	

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Add project	61.03	ALI 11.42.06 0.00 0 0	Shop Tools & Equipment Purchase shop tools & equipment AQ STATUS : EXEMPT	565	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
			PROPOSED	Active	405307 0 0 L=10	0 0 0	0 0 0	0 0 0	0 0 0	
Add project	65.03	ALI 11.42.11 0.00 0 0	Sun Tran Support Vehicles Purchase support vehicles AQ STATUS : EXEMPT	189	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
			PROPOSED	Active	625307 0 0 L=16	0 0 0	0 0 0	0 0 0	0 0 0	
Reduce funding	35.03	ALI 44.23.01 0.00 0 0	Transit Alternatives Analysis Citywide Transit alternatives study AQ STATUS : EXEMPT	2594	451STP 9155307 0 L=352 Study	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
			PROPOSED	Active	451STP 0 0 L=113 Study	0 0 0	0 0 0	0 0 0	0 0 0	

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Item B

Add project	62.03	ALI 11.42.07 0.00 0 0	Transit Computer Hardware Purchase computer hardware AQ STATUS : EXEMPT	1025	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
			PROPOSED	Active	405307 0 0 L=8	0 0 0	0 0 0	0 0 0	0 0 0	
Add project	63.03	ALI 11.42.08 0.00 0 0	Transit Computer Software Purchase computer software AQ STATUS : EXEMPT	415	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
			PROPOSED	Active	245307 0 0 L=6	0 0 0	0 0 0	0 0 0	0 0 0	
Increase funding	71.03	ALI 11.44.01 0.00 0 0	Transit Headquarters Improvements 149 N. Stone Ave. Building renovation AQ STATUS : EXEMPT	2616	1644ASTP 0 0 L=86 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
			PROPOSED	Active	1645ASTP 0 0 L=100 C	0 0 0	0 0 0	0 0 0	0 0 0	

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Item B

Add project	67.03	ALI 11.7D.02 0.00 0 0	Transit Management Training AQ STATUS : EXEMPT	75 Reserve	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
			PROPOSED	Active	215307 0 0 L=5	0 0 0	0 0 0	0 0 0	0 0 0	
Reduce funding	29.03	ALI 11.13.15 0.00 0 0	Van Tran Expansion Vans Citywide Expand VanTran fleet AQ STATUS : EXEMPT	3249 Active	9345307 0 0 L=192 C	5725307 0 0 L=143 C	5205307 0 0 L=130 C	6165307 0 0 L=154 C	3775307 0 0 L=77 C	Tucson Transit
			PROPOSED	Active	8935307 0 0 L=183 C	5725307 0 0 L=143 C	5205307 0 0 L=130 C	6165307 0 0 L=154 C	3775307 0 0 L=77 C	
Reduce funding	27.03	ALI 11.12.15 0.00 0 0	Van Tran Replacement Vans Citywide Purchase replacement paratransit vehicles AQ STATUS : EXEMPT	10564 Active	37345307 0 0 L=764 C	14055307 0 0 L=351 C	12005307 0 0 L=300 C	21845307 0 0 L=546 C	17595307 0 0 L=360 C	Tucson Transit
			PROPOSED	Active	28625307 0 0 L=586 C	14055307 0 0 L=351 C	12005307 0 0 L=300 C	21845307 0 0 L=546 C	17595307 0 0 L=360 C	

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Item C

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					2006	2007	2008	2009	2010	Sponsor
Increase Funding	39.00	2.0 2 4	Harrison Road Old Spanish Trail to Speedway Widen to 4 lane divided	16500	8353 STP 988 12.6% L=600 DRC	2250 STP 0 0 C	0 0 0 C	750 STP 0 0 C	0 0 0	Tucson
			Proposed		8353 STP 988 12.6% L=600 DRC	6000 STP 0 0 C	0 0 0	0 0 0	0 0 0	
Note: the end-of-year balances of regional STP funding in FY06 & 07 is sufficient to advance the funding from FY08										
Increase Funding	442.00	1.00 0 0	Highland 6 th St to Arroyo Chico Enhancements for alternate mode usage	2000	940 STP 0 L=200 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
			Proposed		1347 STP 0 L=200 C	0 0 0	0 0 0	0 0 0	0 0 0	
Note: the end-of-year balances of regional STP funding in FY06 & 07 is sufficient to advance the funding from FY08										
Decrease Funding	43.03	0.0 0 0	RR & R – FY08 – TEA21 #3B Arterial & Collector St. Pavement Rehabilitation		0 0 0	0 0 0	7407 STP 0 L=357 C	0 0 0	0 0 0	Tucson
			Proposed		0 0 0	0 0 0	4000 STP 0 L= 357 C	0 0 0	0 0 0	
Note: The draft 2007-11 TIP programs an additional \$1000 for Harrison which will now be moved to this project. Making the net decrease \$2407										

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				2006	2007	2008	2009	2010	Sponsor
Increase Funding	188.98	1.8 4 6	Valencia Rd Mission Rd to I-19 Widen to 6 lanes	617 PC bond 0 0 DRC	5262 PC bond 2085 12.6% 0 C	1948 12.6% 0 0 C	0 0 0	0 0 0	Pima County
			Proposed	617 PC bond 1400 12.6% 0 DRC	5262 PC bond 3365 12.6% 0 C	268 12.6% 0 0	0 0 0 C	0 0 0	
Note:									
Shift Funding	76.01	0.0 0 4	Twin Peaks Bridge/Roadway Santa Cruz River to I-10 Construct new bridge and roadway	6400 HELP 600 12.6% 14000 LOCA RC	1280 12.6% 0 0 PMT	2280 12.6% 0 0 PMT	1280 12.6% 0 0 PMT	1280 12.6% 0 0 PMT	Marana
			Proposed	6400 HELP 0 12.6% 14000 LOCA RC	0 12.6% 0 0 PMT	4160 12.6% 0 0 PMT	1280 12.6% 0 0 PMT	1280 12.6% 0 0 PMT	
Note:									
Decrease Funding	137.00	1.5 2 4	Cortaro Farms Road Camino de Oeste to Thorneydale Widen to 4 lanes	0 0 0	0 0 0	1402 12.6% 700 DIFO 0 DRC	5000 12.6% 550 DIFO 0 DRC	4000 12.6% 0 0 DRC	Pima County
			Proposed	0 0 0	0 0 0	1202 12.6% 700 DIFO 0 DRC	5000 12.6% 550 DIFO 0 DRC	4000 12.6% 0 0 DRC	
Note:									

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Item D –cont.

				2006	2007	2008	2009	2010	Sponsor
Decrease Funding	155.00	0.76 4 4	Veterans Memorial Overpass Alvernon to Broadmont Reconstruct existing overpass	3245 12.6% 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
			Proposed	2445 12.6% 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	

Note: